

Exhibit I



KAREN L. WRUBEL, D.P.M., *President*
KRISTINA M. DIXON, M.B.A.

NEIL B. MANSDORF, D.P.M., *Vice President*
ALEIDA GERENA-RIOS, M.B.A.

RAYMOND K. CHENG, A.I.A.
JAMES J. LONGOBARDI, D.P.M.

Financial Report

Fiscal Year 10/11

(Through 12/31/10)

• Overview I

The Board has recently faced a number of fiscal challenges including budget reduction drills and expenditure increases in areas of Personal Services and Enforcement. Despite these challenges, it has managed to maintain a stable fund reserve by limiting purchases and service contracts to those critical to board operations, effectively utilizing the competitive bidding process to achieve maximum value for goods and services received, and actively monitoring enforcement program expenditures to ensure costs are consistent with case volume and complexity. Staff will continue to monitor the Board's budget and work closely with the DCA Budget office to ensure continued budget solvency.

• Budget - Fiscal Year 2010/11 J

The Board of Podiatric Medicine's total expenditures through 12/31/10 (FY 10/11) are up from previous years due to a number of factors. On November 1, 2010, the three-day furlough program, which resulted in a reduction in employee compensation by approximately 14%, was replaced by a personal leave program. The new program reduces employee salaries by approximately 5% in exchange for one day of personal leave per month, thereby resulting in a 9% increase in salary expenditures over FY 09/10. Additionally, enforcement costs in the areas of Evidence/Witness and Investigations have been higher through the first half of FY 10/11 due to the complexity of cases currently being investigated.

Twenty percent (20%) of the Board's expenses (through 12/31/10) have been for Departmental/Central Administrative Services, which include: maintenance of licensing and enforcement systems, website maintenance, telecommunications, personnel, pc support, internet services, and other administrative support services.

Twenty-six percent (26%) of the Board's total expenditures (through 12/31/10) have been for enforcement-related costs associated with services provided by the Office of the Attorney General, the Office of Administrative Hearings, Medical Board Investigations staff, and podiatric medical experts and consultants.

Pursuant to Executive Order S-01-10 (January 2010), BPM was required to develop a 5% Salary Savings plan to reduce FY 10/11 Personal Services costs by 5% (\$20,224). Since BPM already utilizes a minimum number of staff to manage its mandated programs, the Board proposed meeting this goal by reducing its Overtime and Board Member Per Diem budgets. While no programmatic effects are anticipated, staff will continue to monitor expenditures in these areas.

- \$ Expenditure Trends [FY 05/06 through FY 10/11] (Chart)
- \$ Breakdown of Actual General Office Expenses [FY 05/06 through FY 10/11]
- \$ Breakdown of Medical Board Shared Services costs [FY 07/08 through FY 10/11]
- \$ Governor's Budget – FY 2011/12

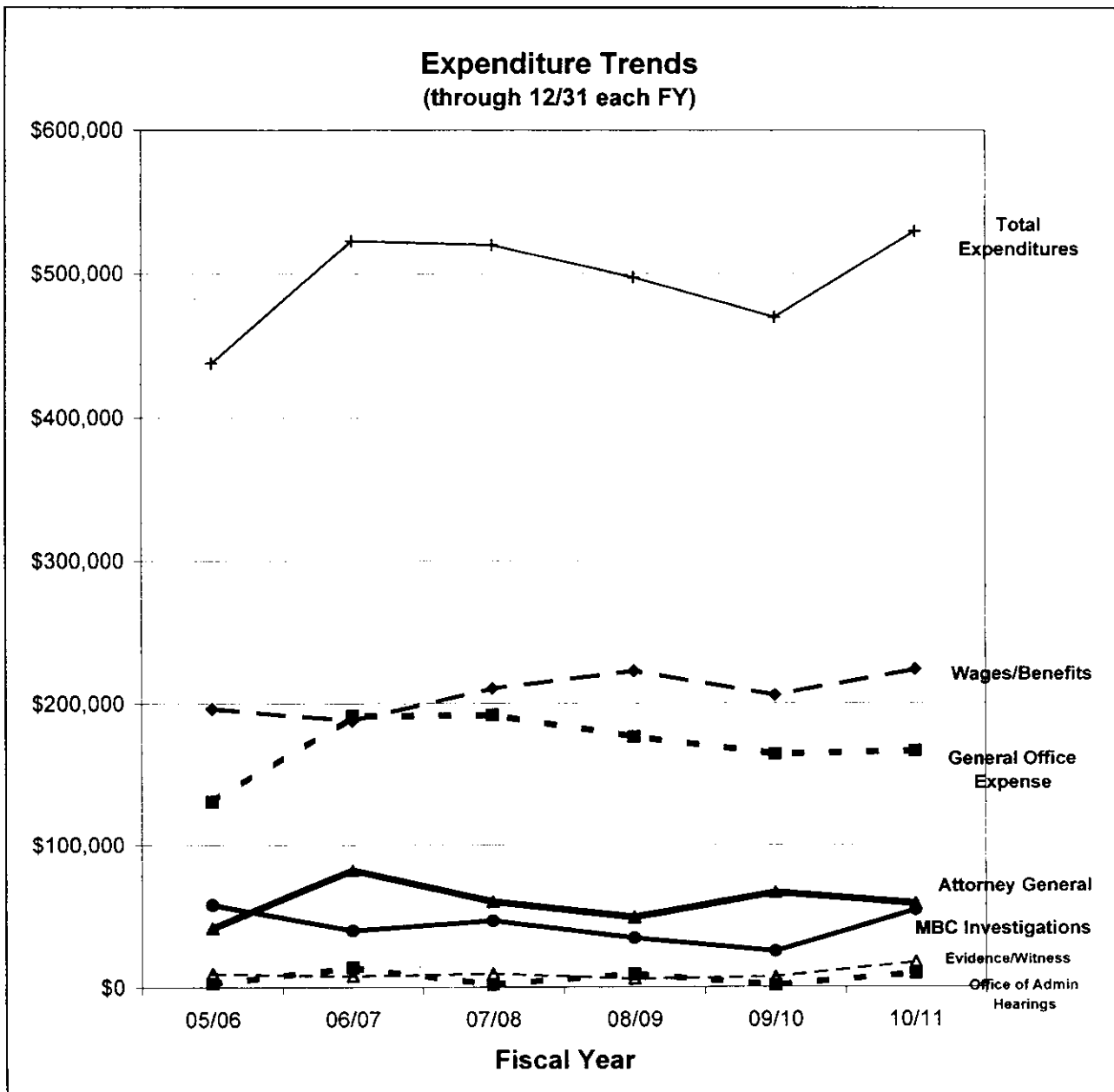
• **Fund Condition**.....**K**

The enclosed fund conditions show projections using BPM's actual and future planned expenditures and DCA's plan, which assumes full budget expenditure. Note that while BPM's projection provides a more accurate and positive outlook, a potentially declining reserve balance indicates a need to continue monitoring revenues and expenditures.

The BPM Budget History table and chart reflect budget, revenue, expenditure, and reserve figures for FYs 1996/97 through 2009/10. As the chart indicates, revenues have remained very stable over the past several years. Expenditures, however, have fluctuated in a manner very consistent with budget changes, which are largely determined by pro rata and other nondiscretionary disbursements.

- \$ BPM Fund Condition [BPM Projection through 6/30/13]
- \$ BPM Fund Condition [DCA Projection through 6/30/13]
- \$ BPM Budget History [FY 96/97 through FY 09/10]

Exhibit J



	05/06	06/07	07/08	08/09	09/10	10/11
General Office Expense	\$196,486	\$188,136	\$210,460	\$222,758	\$205,784	\$223,675
Wages/Benefits	\$130,580	\$191,298	\$191,990	\$176,826	\$164,530	\$166,693
Attorney General	\$41,282	\$81,737	\$59,499	\$48,740	\$66,025	\$58,215
MBC Investigations	\$2,574	\$13,568	\$1,702	\$9,127	\$1,320	\$9,540
Evidence/Witness	\$9,480	\$7,844	\$9,624	\$5,778	\$7,487	\$17,413
Office of Admin Hearings	\$0	\$679	\$447	\$99	\$0	\$478
Total	\$57,423	\$39,465	\$46,290	\$34,274	\$24,846	\$53,710
Grand Total	\$437,825	\$522,727	\$520,012	\$497,602	\$469,992	\$529,724

*See the following page for a breakdown of General Office Expenses.

Breakdown of Actual General Office Expenses

Through 12/31 each Fiscal Year

Expenses include amount encumbered.

	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
Fingerprints	\$816	\$728	\$767	\$899	\$873	\$408
General Expense	\$4,513	\$11,737	\$6,684	\$5,322	\$3,975	\$2,261
Dues & Memberships	\$1,800	\$2,200	\$2,200	\$2,325	\$2,325	\$0
Misc Office Supplies	\$1,029	\$1,210	\$429	\$359	\$765	\$1,316
Gen Expense - Film/Transcription Services	\$0	\$0	\$0	\$0	\$0	\$0
Freight & Drayage	\$729	\$5,076	\$2,402	\$272	\$457	\$225
Admin Overhead - Other	\$61	\$2,603	\$306	\$2,277	\$106	\$156
Mtg/Conf/Exhibit/Sho 217.00	\$0	\$0	\$682	\$0	\$300	\$564
Library Purch/Subscrip	\$894	\$648	\$665	\$89	\$17	\$0
Other	\$0	\$0	\$0	\$0	\$5	\$0
Printing/Copier expense	\$2,538	\$3,686	\$1,697	\$3,355	\$2,802	\$1,155
Communications	\$2,050	\$2,321	\$2,859	\$2,396	\$2,924	\$3,050
Postage	\$1,434	\$1,978	\$1,115	\$1,017	\$1,120	\$1,154
Travel: In-State	\$2,524	\$1,860	\$5,599	\$4,035	\$3,690	\$3,058
Travel: Out-of-State	\$535	\$210	\$1,111	\$0	\$0	\$0
Training	\$0	\$0	\$23	\$23	\$0	\$0
Facilities Operations ¹	\$21,752	\$54,563	\$24,669	\$38,877	\$41,554	\$43,745
C/P Services - Interdepartmental	\$0	\$0	\$0	\$0	\$0	\$0
C/P Services - External						\$2,000
Departmental Services ²	\$66,117	\$91,828	\$113,036	\$88,010	\$83,457	\$83,233
Office of Information Systems (OIS) - Pro Rata				\$19,416	\$16,476	\$14,368
Indirect Distrib Cost (DCA Administrative Pro Rata)				\$24,252	\$24,696	\$21,875
Interagency Svcs				\$0	\$0	\$0
Shared Svcs - MBC Only ³		\$50,097	\$36,506	\$40,694	\$37,983	\$43,036
Division of Investigation (DOI) - Pro Rata				\$978	\$966	\$877
Public Affairs - Pro Rata				\$1,206	\$2,160	\$2,016
Consumer Education (CCED) Pro Rata				\$1,464	\$1,176	\$1,061
Consolidated Data Centers	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Data Processing	\$0	\$0	\$745	\$0	\$0	\$16
Central Administrative Services ⁴	\$0	\$0	\$23,737	\$27,245	\$21,135	\$22,531
Examinations	\$18,308	\$17,862	\$0	\$0	\$0	\$0
Major Equipment	\$6,717	\$0	\$2,465	\$0	\$0	\$0
Minor Equipment	\$278	\$1,525	\$4,233	\$2,650	\$0	\$1,082
Special Adjustments	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$3	\$250	\$0	\$0	\$0
SUBTOTAL	\$130,582	\$191,301	\$191,990	\$176,829	\$164,530	\$166,693
ADJUSTMENTS	-\$2	-\$3	\$0	-\$3	\$0	\$0

¹ 06/07 - \$30,000 for move to Evergreen Street.

² 07/08 - \$65,000 for Applicant Tracking System (ATS).

³ Costs associated with Licensing, Enforcement and Consumer services provided by Medical Board (see next page for breakdown of MBC svcs)
FY 06/07 costs reflect one quarter only.

⁴ Charges for support of Personnel Board, Dept. of Finance, State Controller, State Treasurer, Legislature, Governor's Office, etc.

Included in Departmental Services prior to FY 07/08.

TOTAL	\$130,580	\$191,298	\$191,990	\$176,826	\$164,530	\$166,693
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Breakdown of Medical Board Shared Services

FY	FY	FY	FY
07/08	08/09	09/10	10/11

Medical Board Shared Services	Description	Cost	Cost	Cost	Cost
Discipline Coordination Unit (DCU)	Charges are prorated based on the total number of cases tracked during the prior fiscal year in relation to the cost of maintaining staff for the purposes of performing a wide range of duties associated with the coordination of disciplinary actions.	\$11,551	\$15,404	\$9,370	\$9,319
Consumer Services: Central Complaint Unit (CCU)	Charges are prorated based on the actual number of complaints received during the prior fiscal year in relation to the cost of maintaining staff for the purposes of performing a wide range of duties associated with the management of complaints.	\$22,846	\$23,187	\$26,518	\$30,476
Consumer Information Unit (CIU)	Charges are prorated based on actual verification activity in relation to the cost of maintaining staff support to verify licensure of DPMs for interested parties.	\$398	\$206	\$0	\$680
Podiatric Fictitious Name Permit Registrations	Charges are based on the actual number of permits processed during the prior fiscal year in relation to the cost of maintaining clerical support to perform duties associated with the issuance and maintenance of FNP's.	\$1,711	\$1,897	\$2,095	\$2,561

TOTAL \$36,506 \$40,694 \$37,983 \$43,036

The following tables present this state agency's expenditures, personnel years, and funding sources for the past, current, and budget years.

Expenditures By Program

Provides expenditures by each budgeted program area for the past, current, and budget years.

Personnel Years By Program

Provides personnel years data (expressed as full-time equivalents) by each budgeted program area for the past, current, and budget years.

Expenditures By Fund

Provides expenditures in support of this state agency's programs by funding source for the past, current, and budget years.

EXPENDITURES BY PROGRAM [Back to Top](#)

Code	Program	Actual 2009-10*	Estimated 2010-11*	Proposed 2011-12*
03	California Board of Accountancy	\$8,837	\$12,210	\$11,452
06	California Architects Board	3,415	4,686	4,760
09	State Athletic Commission	1,924	2,541	2,613
18	Board of Behavioral Science	6,327	8,090	7,898
22	Board of Barbering and Cosmetology	15,672	17,303	18,291
30	Contractors' State License Board	52,528	57,514	59,979
36	Dental Board of California	9,400	12,652	13,496
47	Dental Hygiene Committee	1,012	1,242	1,358
51	Board for Geologists and Geophysicists	1,069	-	-
54	State Board of Guide Dogs for the Blind	148	180	187
55	Medical Board of California	48,721	52,385	55,843
56	Acupuncture Board	1,898	2,548	2,603
58	Physical Therapy Board	2,126	2,910	3,290
59	Physician Assistant Committee	1,156	1,387	1,418
61	California Board of Podiatric Medicine	991	1,362	1,381
62	Board of Psychology	2,898	3,879	4,335
64	Respiratory Care Board	2,483	3,035	3,138
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	669	1,848	1,615
67	California Board of Occupational Therapy	1,008	1,417	1,473
69	State Board of Optometry	1,209	1,654	1,574
70	Osteopathic Medical Board of California	1,308	1,916	2,045
71	Naturopathic Medicine Committee	-	130	141
72	California State Board of Pharmacy	9,699	13,021	14,448
75	Board for Professional Engineers and Land Surveyors	8,869	10,397	10,774
78	Board of Registered Nursing	23,016	28,250	29,242
81	Court Reporters Board of California	1,059	1,096	1,114
84	Structural Pest Control Board	3,848	-	-
90	Veterinary Medical Board	2,437	2,639	2,757
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	8,750	14,743	14,237
Total Expenditures (All Programs)		\$222,477	\$261,035	\$271,462

PERSONNEL YEARS BY PROGRAM [Back to Top](#)

Code	Program	Actual 2009-10	Estimated 2010-11	Proposed 2011-12
03	California Board of Accountancy	77.4	82.5	85.8
06	California Architects Board	25.7	30.1	30.1
09	State Athletic Commission	17.1	13.7	13.7
18	Board of Behavioral Science	38.1	42.6	43.4
22	Board of Barbering and Cosmetology	97.5	95.1	95.1
30	Contractors' State License Board	420.6	402.1	402.1
36	Dental Board of California	55.8	71.6	75.1
47	Dental Hygiene Committee	5.0	6.2	6.7
51	Board for Geologists and Geophysicists	5.1	-	-
54	State Board of Guide Dogs for the Blind	1.3	1.5	1.5
55	Medical Board of California	271.1	265.5	276.7
56	Acupuncture Board	8.1	7.9	8.0
58	Physical Therapy Board	20.4	15.0	16.4

59	Physician Assistant Committee	5.1	4.7	4.8
61	California Board of Podiatric Medicine	5.6	4.6	4.6
62	Board of Psychology	14.2	15.3	18.3
64	Respiratory Care Board	21.5	15.9	16.1
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	5.6	8.1	8.2
67	California Board of Occupational Therapy	8.5	10.5	10.2
69	State Board of Optometry	9.6	10.9	11.1
70	Osteopathic Medical Board of California	6.8	10.6	11.7
71	Naturopathic Medicine Committee	-	0.9	0.9
72	California State Board of Pharmacy	62.2	75.4	80.0
75	Board for Professional Engineers and Land Surveyors	50.6	65.6	65.6
78	Board of Registered Nursing	102.8	128.0	135.6
81	Court Reporters Board of California	4.8	4.3	4.3
84	Structural Pest Control Board	28.5	-	-
90	Veterinary Medical Board	11.0	12.4	12.0
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	60.0	74.7	73.3
Total Personnel Years (All Programs)		1,440.0	1,475.7	1,511.3

EXPENDITURES BY FUND [Back to Top](#)

Fund Code	Fund	Actual 2009-10*	Estimated 2010-11*	Proposed 2011-12*
0024	State Board of Guide Dogs for the Blind Fund	\$148	\$180	\$187
0069	State Board of Barbering and Cosmetology Fund	15,378	17,246	18,234
0093	Construction Management Education Account (CMEA)	151	165	178
0108	Acupuncture Fund	1,864	2,525	2,580
0168	Structural Pest Control Research Fund	142	-	-
0175	Dispensing Opticians Fund	148	308	315
0205	Geology and Geophysics Fund	1,069	1,328	1,344
0208	Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund	-	1,099	801
0210	Outpatient Setting Fund of the Medical Board of California	-	26	28
0264	Osteopathic Medical Board of California Contingent Fund	1,215	1,866	1,992
0280	Physician Assistant Fund	1,094	1,362	1,368
0295	Board of Podiatric Medicine Fund	923	1,358	1,377
0310	Psychology Fund	2,793	3,828	4,284
0319	Respiratory Care Fund	2,293	2,969	3,072
0326	Athletic Commission Fund	1,811	2,322	2,390
0376	Speech-Language Pathology and Audiology Fund	654	716	781
0399	Structural Pest Control Education and Enforcement Fund	253	-	-
0410	Transcript Reimbursement Fund	255	310	314
0492	State Athletic Commission Neurological Examination Account	54	117	120
0704	Accountancy Fund, Professions and Vocations Fund	8,635	11,914	11,156
0706	California Architects Board Fund	2,832	3,582	3,634
0735	Contractors' License Fund	51,378	56,996	59,448
0741	State Dentistry Fund	7,547	10,596	11,383
0757	California Board of Architectural Examiners - Landscape Architects Fund	567	1,099	1,121
0758	Contingent Fund of the Medical Board of California	47,091	51,667	55,116
0759	Physical Therapy Fund	2,074	2,811	3,191
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	21,525	27,236	28,228
0763	State Optometry Fund, Professions and Vocations Fund	1,167	1,648	1,568
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	9,265	12,770	14,197
0770	Professional Engineers' and Land Surveyors' Fund	8,845	9,053	9,414
0771	Court Reporters Fund	800	768	782
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	5,922	7,918	7,728
0775	Structural Pest Control Fund	3,402	-	-
0777	Veterinary Medical Board Contingent Fund	2,340	2,613	2,731
0779	Vocational Nursing & Psychiatric Technicians Fund	6,882	11,612	11,297

0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,646	2,757	2,566
0995	Reimbursements	6,472	3,498	3,556
3017	Occupational Therapy Fund	990	1,395	1,451
3039	Dentally Underserved Account, State Dentistry Fund	263	127	126
3069	Naturopathic Doctor's Fund	-	127	141
3085	Mental Health Services Fund	271	122	120
3140	State Dental Hygiene Fund	1,008	1,236	1,352
3142	State Dental Assistant Fund	1,251	1,663	1,688
9250	Boxers' Pension Fund	59	102	103
Total Expenditures (All Funds)		\$222,477	\$261,035	\$271,462

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 240 classifications involving approximately 2.5 million professionals. The Department is also an important advocate on consumer and business issues. [More.....](#)

PROGRAMS [Back to Top](#)

The following table presents total proposed budget year personnel years and expenditures for each budgeted program area. These expenditures include all funding sources that support the state agency's programs.

Code	Program	Proposed 2011-12*	
		Personnel Years	Dollars
03	California Board of Accountancy	85.8	\$11,452
06	California Architects Board	30.1	4,760
09	State Athletic Commission	13.7	2,613
18	Board of Behavioral Science	43.4	7,898
22	Board of Barbering and Cosmetology	95.1	18,291
30	Contractors' State License Board	402.1	59,979
36	Dental Board of California	75.1	13,496
47	Dental Hygiene Committee	6.7	1,358
51	Board for Geologists and Geophysicists	-	-
54	State Board of Guide Dogs for the Blind	1.5	187
55	Medical Board of California	276.7	55,843
56	Acupuncture Board	8.0	2,603
58	Physical Therapy Board	16.4	3,290
59	Physician Assistant Committee	4.8	1,418
61	California Board of Podiatric Medicine	4.6	1,381
62	Board of Psychology	18.3	4,335
64	Respiratory Care Board	16.1	3,138
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	8.2	1,615
67	California Board of Occupational Therapy	10.2	1,473
69	State Board of Optometry	11.1	1,574
70	Osteopathic Medical Board of California	11.7	2,045
71	Naturopathic Medicine Committee	0.9	141
72	California State Board of Pharmacy	80.0	14,448
75	Board for Professional Engineers and Land Surveyors	65.6	10,774
78	Board of Registered Nursing	135.6	29,242
81	Court Reporters Board of California	4.3	1,114
84	Structural Pest Control Board	-	-
90	Veterinary Medical Board	12.0	2,757
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	73.3	14,237
Totals, Personnel Years and Expenditures (excluding Infrastructure)		1,511.3	\$271,462
	Infrastructure Expenditures	-	-
Totals, Personnel Years and All Expenditures		1,511.3	\$271,462

Refer to the [Program Descriptions](#) for a description of programs operated by this state agency.

Refer to the [3-Yr Expenditures & Personnel Years](#) for expenditures, personnel years, and funding detail.

PRINTABLE BUDGET DOCUMENTS [Back to Top](#)

The following identifies budget documents for this state agency that are available in a printable (pdf) format.

[Entire Department of Consumer Affairs, Boards Budget](#) (pdf * - 123K) in pdf format.

This document provides a printable format (pdf) of all budget information for this state agency. **Note:** Along with other information, this document includes the documents listed below.

Exhibit K

0295 - Podiatric Medicine
Analysis of Fund Condition
(BPM PROJECTION)
(Dollars in Thousands)

Historical Data

Prepared 01/26/2011

	ACTUAL 2002-03	ACTUAL 2003-04	ACTUAL 2004-05	ACTUAL 2005-06	ACTUAL 2006-07	ACTUAL 2007-08	ACTUAL 2008-09	ACTUAL 2009-10	CY 2010-11	BY 2011-12	BY+1 2012-13
BEGINNING BALANCE											
Prior Year Adjustment	\$ 900	\$ 897	\$ 986	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 938	\$ 868
Adjusted Beginning Balance	\$ 3	\$ (7)	\$ 5	\$ 2	\$ 14	\$ (4)	\$ 14	\$ 14	\$ -	\$ -	\$ -
	\$ 903	\$ 890	\$ 1,001	\$ 1,072	\$ 1,197	\$ 1,195	\$ 1,093	\$ 1,037	\$ 1,011	\$ 938	\$ 868
REVENUES AND TRANSFERS											
Revenues:											
125600 Other regulatory fees	\$ 7	\$ 6	\$ 5	\$ 5	\$ 8	\$ 4	\$ 8	\$ 6	\$ 5	\$ 5	\$ 5
125700 Other regulatory licenses and permits	\$ 71	\$ 67	\$ 101	\$ 57	\$ 63	\$ 47	\$ 48	\$ 56	\$ 52	\$ 52	\$ 52
125800 Renewal fees	\$ 772	\$ 800	\$ 804	\$ 822	\$ 795	\$ 815	\$ 815	\$ 832	\$ 844	\$ 857	\$ 857
125900 Delinquent fees	\$ 3	\$ 5	\$ 2	\$ 3	\$ 3	\$ 3	\$ 4	\$ 2	\$ 3	\$ 3	\$ 3
141200 Sales of documents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142500 Miscellaneous services to the public	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 2	\$ -	\$ -	\$ -
150300 Income from surplus money investments	\$ 20	\$ 14	\$ 24	\$ 45	\$ 65	\$ 53	\$ 24	\$ 7	\$ 5	\$ -	\$ 8
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161000 Escheat of unclaimed checks and warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161400 Miscellaneous revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 873	\$ 892	\$ 936	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 909	\$ 917	\$ 925
Transfers from Other Funds											
F00683 Tesla Data Center (CS 15.00, Bud Act 2005)	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Other Funds											
Totals, Revenues and Transfers	\$ 873	\$ 892	\$ 937	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 909	\$ 917	\$ 925
Totals, Resources	\$ 1,776	\$ 1,782	\$ 1,838	\$ 2,004	\$ 2,131	\$ 2,117	\$ 1,989	\$ 1,942	\$ 1,920	\$ 1,855	\$ 1,793
EXPENDITURES											
Disbursements:											
8880 FSCU (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 6	\$ -
0840 State Controller (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 7	\$ 2	\$ 1	\$ -
Budget Act of 2010											
1110 Program Actual Expenditures (State Operations) - G	\$ 879	\$ 786	\$ 868	\$ 821	\$ 931	\$ 1,037	\$ 965	\$ 923	\$ 980	\$ 980	\$ 1,000
1110 Program Authorized Expenditures	\$ 1,093	\$ 1,073	\$ 1,115	\$ 1,158	\$ 1,252	\$ 1,355	\$ 1,303	\$ 1,272			
1110 Program Reversion	\$ 214	\$ 287	\$ 247	\$ 352	\$ 321	\$ 318	\$ 339	\$ 349			
BrEze Funding Alignment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -1	\$ -	\$ -
2010-11 BCPs - Program											
1110-1B Cal Licensing Systems BCP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1
Total Disbursements	\$ 879	\$ 786	\$ 868	\$ 821	\$ 932	\$ 1,038	\$ 966	\$ 931	\$ 982	\$ 987	\$ 1,001
FUND BALANCE											
Reserve for economic uncertainties	\$ 897	\$ 896	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 938	\$ 868	\$ 792
Months in Reserve	13.7	13.8	15.6	15.2	13.9	13.4	13.2	12.4	11.4	10.4	9.3

NOTES:
A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED
B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING FY 2011-12

0295 - Podiatric Medicine
Analysis of Fund Condition
(DCA PROJECTION)
(Dollars in Thousands)

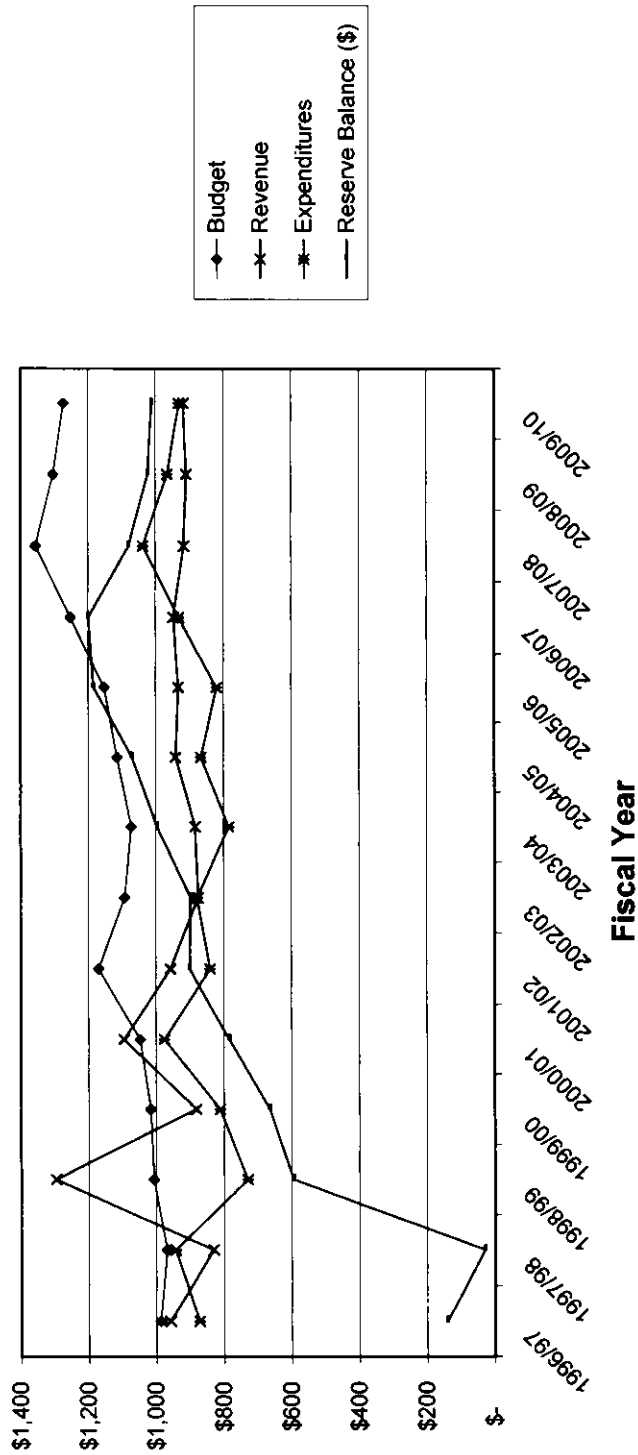
Historical Data

Prepared 01/10/2011

	ACTUAL 2002-03	ACTUAL 2003-04	ACTUAL 2004-05	ACTUAL 2005-06	ACTUAL 2006-07	ACTUAL 2007-08	ACTUAL 2008-09	ACTUAL 2009-10	CY 2010-11	BY 2011-12	BY+1 2012-13
BEGINNING BALANCE											
Prior Year Adjustment	\$ 900	\$ 897	\$ 996	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 559	\$ 92
Adjusted Beginning Balance	\$ 3	\$ (7)	\$ 5	\$ 2	\$ 14	\$ (4)	\$ 14	\$ 14	\$ -	\$ -	\$ -
	\$ 903	\$ 890	\$ 1,001	\$ 1,072	\$ 1,197	\$ 1,195	\$ 1,093	\$ 1,037	\$ 1,011	\$ 559	\$ 92
REVENUES AND TRANSFERS											
Revenues:											
125600 Other regulatory fees	\$ 7	\$ 6	\$ 5	\$ 5	\$ 8	\$ 4	\$ 6	\$ 6	\$ 5	\$ 5	\$ 5
125700 Other regulatory licenses and permits	\$ 71	\$ 67	\$ 101	\$ 57	\$ 63	\$ 47	\$ 48	\$ 56	\$ 52	\$ 52	\$ 52
125800 Renewal fees	\$ 772	\$ 800	\$ 804	\$ 822	\$ 795	\$ 815	\$ 815	\$ 832	\$ 844	\$ 857	\$ 857
125900 Delinquent fees	\$ 3	\$ 5	\$ 2	\$ 3	\$ 3	\$ 3	\$ 4	\$ 2	\$ 3	\$ 3	\$ 3
141200 Sales of documents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142500 Miscellaneous services to the public	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 2	\$ -	\$ -	\$ -
150300 Income from surplus money investments	\$ 20	\$ 14	\$ 24	\$ 45	\$ 65	\$ 53	\$ 24	\$ 7	\$ 5	\$ -	\$ -
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161000 Escrow of unclaimed checks and warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161400 Miscellaneous revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 873	\$ 892	\$ 938	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 908	\$ 917	\$ 917
Transfers from Other Funds	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F00683 Teale Data Center (CS 15.00, Bud Act 2005)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues and Transfers	\$ 873	\$ 892	\$ 937	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 908	\$ 917	\$ 917
Totals, Resources	\$ 1,776	\$ 1,782	\$ 1,938	\$ 2,004	\$ 2,131	\$ 2,117	\$ 1,989	\$ 1,942	\$ 1,920	\$ 1,476	\$ 1,008
EXPENDITURES											
Disbursements:											
8860 FSCU (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 6	\$ -
0840 State Controller (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 7	\$ 2	\$ 1	\$ -
Budget Act of 2010											
1110 Program Actual Expenditures (State Operations) - G	\$ 879	\$ 786	\$ 868	\$ 821	\$ 931	\$ 1,037	\$ 965	\$ 923	\$ 1,359	\$ 1,377	\$ 1,405
1110 Program Authorized Expenditures	\$ 1,063	\$ 1,078	\$ 1,115	\$ 1,183	\$ 1,262	\$ 1,355	\$ 1,303	\$ 1,272			
1110 Program Reversion	\$ 214	\$ 267	\$ 247	\$ 302	\$ 321	\$ 318	\$ 338	\$ 349			
BrEeZe Funding Alignment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -1	\$ -	\$ -
2010-11 BCPs - Program											
1110-1B Cal Licensing Systems BCP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1
Total Disbursements	\$ 879	\$ 786	\$ 868	\$ 821	\$ 932	\$ 1,038	\$ 966	\$ 931	\$ 1,361	\$ 1,384	\$ 1,406
FUND BALANCE											
Reserve for economic uncertainties	\$ 897	\$ 996	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 559	\$ 92	\$ -397
Months in Reserve	13.7	13.8	15.6	15.2	13.9	13.4	13.2	8.9	4.8	0.8	-3.3

NOTES:
A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED
B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING FY 2011-12

Board of Podiatric Medicine Budget History 1996 - Current



(dollars in thousands)

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Budget	\$ 988	\$ 969	\$ 1,007	\$ 1,017	\$ 1,048	\$ 1,170	\$ 1,093	\$ 876	\$ 885	\$ 1,073	\$ 1,153	\$ 1,252	\$ 1,355	\$ 1,272
Revenue	\$ 959	\$ 832	\$ 1,296	\$ 883	\$ 1,096	\$ 958	\$ 879	\$ 879	\$ 842	\$ 934	\$ 942	\$ 934	\$ 918	\$ 910
Expenditures	\$ 873	\$ 944	\$ 731	\$ 813	\$ 976	\$ 842	\$ 879	\$ 879	\$ 842	\$ 934	\$ 942	\$ 934	\$ 918	\$ 910
Budget Reversion ¹	\$ 115	\$ 25	\$ 276	\$ 204	\$ 72	\$ 328	\$ 214	\$ 287	\$ 247	\$ 332	\$ 247	\$ 332	\$ 317	\$ 337
Fund Reversion (+/- reserve) ²	\$ 86	\$ (112)	\$ 565	\$ 70	\$ 120	\$ 116	\$ (3)	\$ 99	\$ 74	\$ 113	\$ 16	\$ (120)	\$ (56)	\$ (12)
Reserve Balance (\$)	\$ 142	\$ 30	\$ 595	\$ 665	\$ 785	\$ 901	\$ 898	\$ 997	\$ 1,071	\$ 1,184	\$ 1,200	\$ 1,080	\$ 1,024	\$ 1,012
Reserve Balance (mos)	1.8	0.5	8.8	8.2	11.2	12.3	13.7	13.8	15.7	15.2	13.9	13.4	13.2	12.4

NOTES:

¹ Budget reversion = (total budget authority) - (total expenditures)

² Fund reversion = (total revenues) - (total expenditures)

Revenue
 Malibu Transfer from General Fund
 (funds previously loaned to GF)
 1996/97 - \$139,564
 1998/99 - \$438,550

Expenditures
 Office move (Howe Ave to Evergreen St)
 2006/07 - Facility moving services - \$30,000
 2007/08 - Applicant Tracking System - \$65,000

Exhibit L



KAREN L. WRUBEL, D.P.M., *President*
KRISTINA M. DIXON, M.B.A.

RAYMOND K. CHENG, A.I.A.
ALEIDA GERENA-RIOS, M.B.A.

NEIL B. MANSDORF, D.P.M., *Vice President*
JAMES J. LONGOBARDI, D.P.M.

LICENSING AND MEDICAL EDUCATION COMMITTEE

- **Overview**

- ❖ The results of the National Board's Part III exam held December 1, revealed an 88% pass rate for California applicants. The next Part III exam is scheduled for June 1, 2011.

- **Data Reports**

- ❖ Licensing numbers remain consistent as shown in Exhibit M.

- **DCA Licensing Reports and Statistics**

- ❖ DCA has been requiring monthly licensing data from all Board's and Bureau's. A summary of the information gathered along with charts and graphs is included in Exhibit M.

Submitted by:

Bethany DeAngelis
Licensing Coordinator
January 2011

Exhibit M

BOARD OF PODIATRIC MEDICINE

LICENSE STATUS SUMMARY – JANUARY 2011

License Status	E – Permanent	EFE – Fee-exempt*	EL – Resident's	Inactive	FNP – Fict.Name	Total
Valid	1831	207	115	41	385	2579
Delinquent	123	55	n/a		301	479
CME Not Adeq.	2	2	n/a		n/a	4
Failed CME Audit	0	n/a	n/a		n/a	0
Revoked	59	3	0		0	62
Vol. Surrender	37	4	0		0	41
Canceled	1745	190	n/a		576	2511
Deceased	176	52	0		n/a	228

* Fee-exempt licenses are retired, military, or disabled status.

Submitted by:

Bethany DeAngelis
Licensing Coordinator
January 2011



LICENSING STATISTICS BY FISCAL YEAR

New licenses issued		Active/inactive licenses*	
1991/92	76	1991/92	2108
1992/93	53	1992/93	2134
1993/94	56	1993/94	1962
1994/95	41	1994/95	1924
1995/96	31	1995/96	1849
1996/97	69	1996/97	1845
1997/98	75	1997/98	1858
1998/99	63	1998/99	1853
1999/00	61	1999/00	1751
2000/01	76	2000/01	1755
2001/02	76	2001/02	1808
2002/03	71	2002/03	1834
2003/04	76	2003/04	1868
2004/05	54	2004/05	1851
2005/06	43	2005/06	1837
2006/07	60	2006/07	1836
2007/08	55	2007/08	1848
2008/09	47	2008/09	1895
2009/10	59	2009/10	1905
2010/11	25 to date	2010/11	1916 to date

* fee-exempt categories and residents excluded

Submitted by:

Bethany DeAngelis
 Licensing Coordinator
 January 2011



KAREN L. WRUBEL, D.P.M., *President*
 KRISTINA M. DIXON, M.B.A.

RAYMOND K. CHENG, A.I.A.
 ALEIDA GERENA-RIOS, M.B.A.

NEIL B. MANSDORF, D.P.M., *Vice President*
 JAMES J. LONGOBARDI, D.P.M.

RESIDENT'S LICENSES (EL) – JANUARY 2011

Category	Number of Residents by Year of Training				
	Year 1	Year 2	Year 3	Year 4	Total
PM&S-24	1	1	0	0	2
PM&S-36	35	35	40	0	109
FELLOWSHIP	0	0	0	0	0
ROTATIONS	n/a	n/a	3	n/a	3
TOTAL	36	36	43	0	115

PM&S-24 Podiatric Medicine & Surgery - 24 Months
 PM&S-36 Podiatric Medicine & Surgery - 36 Months
 ROTATIONS Residency licenses issued to trainees in out-of-state programs participating in California clinical rotations.

Prepared by:

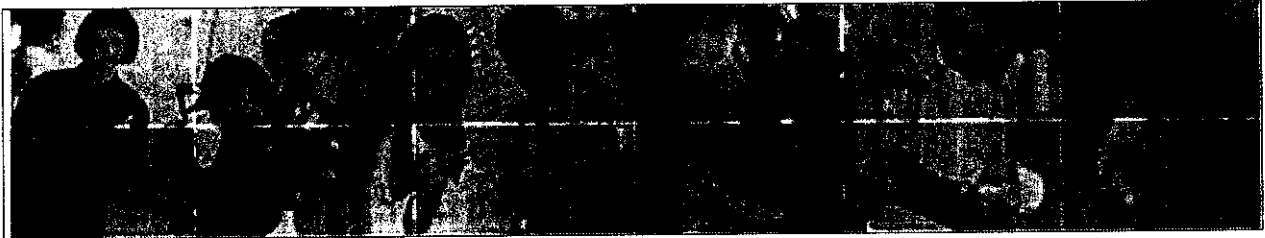
Bethany DeAngelis
 Licensing Coordinator
 January 2011

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STATE OF CALIFORNIA



DEPARTMENT OF CONSUMER AFFAIRS



Summary of Department of Consumer Affairs License, Registration, Permit and Certificate Applications Received in July-December of Fiscal Years 2008/2009, 2009/2010 and 2010/2011



Cindy Kanemoto, Chief –
Licensing for Job Creation Unit –
January, 2011

Industry/Workforce Trends

The following charts compare the changes in numbers of **applications received** by DCA's boards and bureaus **during the first halves of Fiscal Years 08/09, 09/10 and 10/11**.

The percentages reflected in this summary are derived from the spreadsheet titled "December Pending Report_FINAL" dated January 14, 2011.

Design and Construction Boards/Bureaus

Board	July-Dec 2009 % Change from Previous FY	July-Dec 2010 % Change from Previous FY	July-Dec 2-Year Net Change
Engineers and Land Surveyors	+1%	+19%	+20%
Landscape Architects	-13%	+3%	-10%
Contractors	-11%	-9%	-19%
Architects Board	+31%	-7%	-22%
Geologists & Geophysicist	+1%	-47%	-46%

Business Services Boards/Bureaus

Board/Bureau	July-Dec 2009 % Change from Previous FY	July-Dec 2010 % Change from Previous FY	July-Dec 2-Year Net Change
Guide Dogs for the Blind	+300%	0%	+300%
Electronics and Appliance Repair	+46%	+9%	+59%
Barbering & Cosmetology	+2%	+25%	+27%
Funeral	+13%	+3%	+17%
Cemetery	+9%	-5%	+4%
Bureau of Automotive Repair	+9%	-6%	+3%
Accountancy	-7%	+2%	-5%
Security and Investigative Services	-19%	+9%	-12%
Home Furnishings	-30%	-5%	-34%
Professional Fiduciaries	-64%	-17%	-70%
Court Reporters Board	+9%	-74%	-71%

Healing Arts Boards/Bureaus

Board/Bureau	July-Dec 2009 % Change from Previous FY	July-Dec 2010 % Change from Previous FY	July-Dec 2-Year Net Change
Telephone Medical Advice Services	-50%	+400%	+150%
Psychology Board	-4%	+77%	+70%
Midwifery (Medical Board)	-64%	+360%	+64%
Dental Hygiene Committee	-7%	+49%	+39%
Hearing Aid Dispensers	-19%	+61%	+31%
Speech Language Pathology	+22%	+5%	+28%
Osteopathic Medicine	+17%	+4	+21%
Vocational Nurse	+1%	+18%	+20%
Physician Assistant Committee	+2%	+13%	+15%
Behavioral Sciences	-1%	+14%	+13%
Pharmacy Board	+14%	-4%	+9%
Naturopathic Committee	-4%	+8%	+4%
Occupational Therapy	-1%	+3%	+2%
Veterinary Medical Board	+68%	-39%	+3%
Physicians and Surgeons	+8%	-14%	-7%
Respiratory Care	0%	-10%	-10%
Podiatric Medicine	-42%	+55%	-11%
Acupuncture Board	+21%	-26%	-11%
Psychiatric Technicians	+10%	-23%	-15%
Dental Board	-23%	+9%	-16%
Registered Nursing Board	-20%	-4%	-23%
Physical Therapy Board	-9%	-17%	-25%
Registered Dental Assistant	+6%	-32%	-28%
Optometry Board	-23%	-14%	-34%
Dispensing Opticians	No data available	-60%	N/A

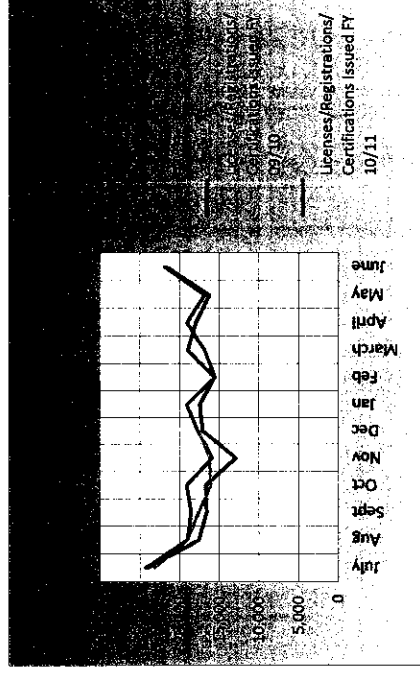
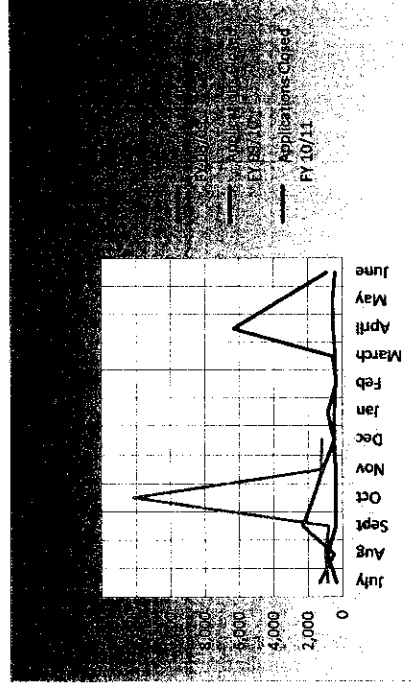
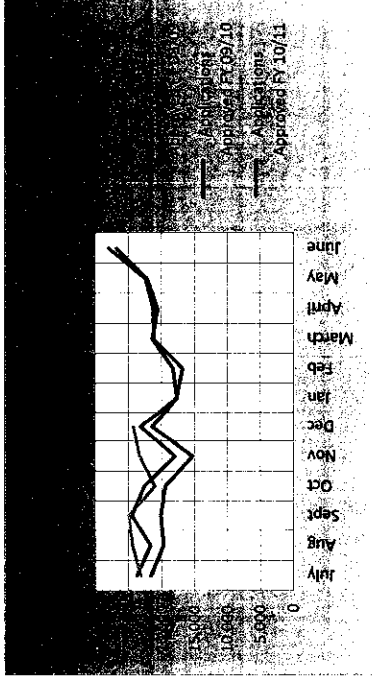
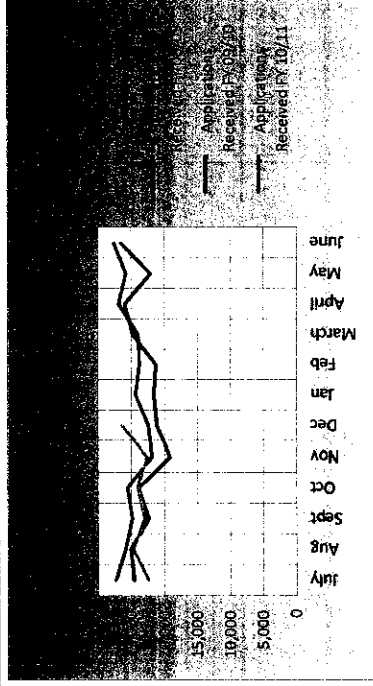
Please note that some boards experienced what appears to be a significant percentage of increase; i.e. the Telephone Medical Advice Services Bureau shows an increase of 150% due to the smaller volume of applications received per year.

The Board of Registered Nursing (BRN) implemented a new business process change which may have affected the number of applications received in FY 09/10. The new process requires that the applicant provide a valid United States Social Security Number at the time of application. Previously BRN received many international applications without a social security number where the applicant did not pursue employment in California. The negative impact on the number of applications received may not accurately reflect the impact on individuals who would enter the workforce in California.

In addition some decreases are due to a change in examination schedules. This data only reflects a comparison of the first six months of each fiscal year and will be updated each quarter.

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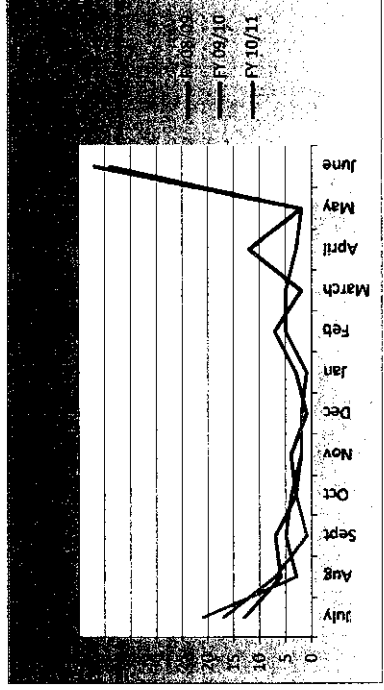
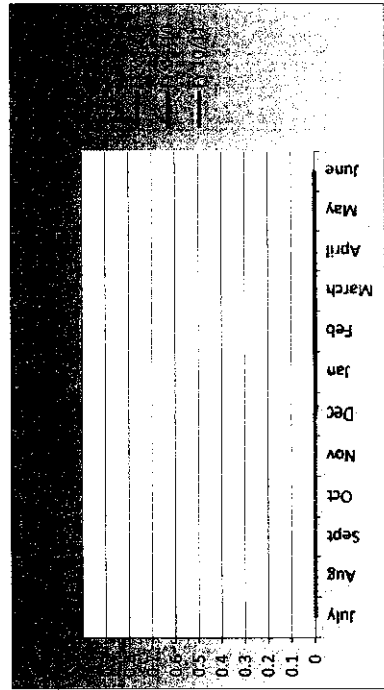
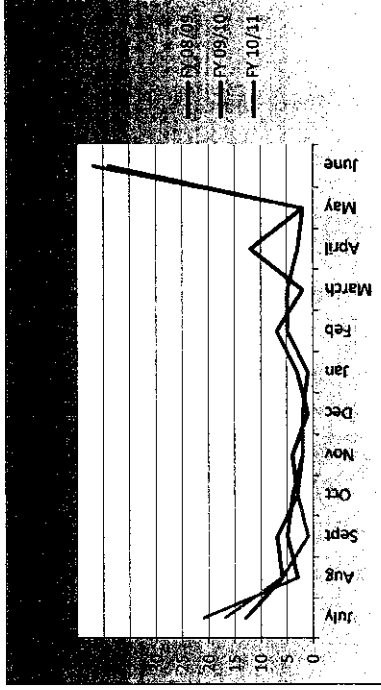
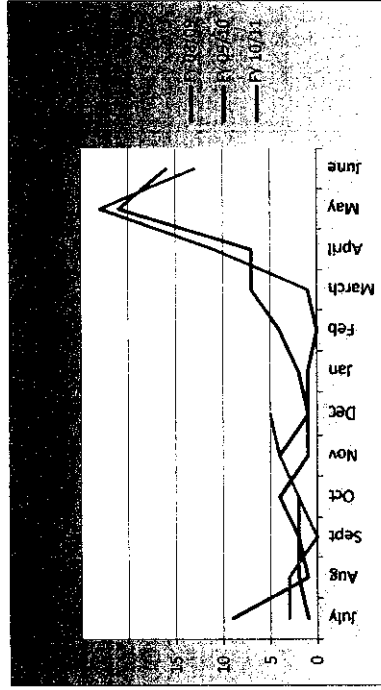
Applications Received FY 08/09	27,330	25,949	24,923	25,638	21,974	22,492	24,413	23,832	23,958	26,982	25,809	27,688	301,008
Applications Received FY 09/10	24,586	25,161	22,404	23,969	19,277	21,205	21,649	21,362	24,810	26,005	22,128	26,553	279,110
Applications Received FY 10/11	22,441	24,716	23,031	24,088	22,897	26,400							143,372
Applications Approved FY 08/09	23,786	21,699	24,527	22,863	18,062	23,212	17,751	16,840	21,228	21,263	22,476	27,881	281,488
Applications Approved FY 09/10	21,646	19,777	20,171	19,499	15,406	21,449	17,722	18,332	21,446	20,627	22,210	28,791	245,076
Applications Approved FY 10/11	23,151	24,409	24,965	21,023	23,340	24,254							141,142
Applications Closed FY 08/09	1,351	507	2,324	1,700	1,171	495	488	420	439	544	581	435	10,455
Applications Closed FY 09/10	377	893	406	413	406	528	876	373	568	6,331	3,527	929	15,730
Applications Closed FY 10/11	870	1,018	798	12,184	1,237	1,209							17,318
Licenses/Registrations/Certifications Issued FY 08/09	24,297	18,024	18,585	19,143	15,919	17,759	19,130	15,556	16,833	19,072	16,879	21,884	224,084
Licenses/Registrations/Certifications Issued FY 09/10	24,070	17,624	16,555	16,768	12,984	17,118	17,493	15,634	19,010	17,982	16,263	21,631	213,212
Licenses/Registrations/Certifications Issued FY 10/11	23,193	19,055	17,622	16,089	16,241	17,617							109,817



Peak in closed applications resulted from improvements to the ATS program which removed abandoned, withdrawn or closed files updated by various Boards.

California Department of Consumer Affairs
Applications Received Licenses Issued Statistics

Podiatric Medicine Board (self reported - not on ATS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
Applications Received FY 08/09	9	1	2	2	4	1	1	0	1	11	23	13	69
Applications Received FY 09/10	1	2	2	4	1	1	2	4	7	7	21	16	68
Applications Received FY 10/11	3	3	0	2	4	5	5	5	5	3	2	17	49
Applications Approved FY 08/09	21	3	5	4	2	2	1	5	5	3	2	42	95
Applications Approved FY 09/10	13	6	7	3	4	1	3	7	2	12	2	39	99
Applications Approved FY 10/11	17	6	1	3	2	2	0	0	0	0	0	0	31
Applications Closed FY 08/09	0	0	0	0	0	0	0	0	0	0	0	0	0
Applications Closed FY 09/10	0	0	0	0	0	0	0	0	0	0	0	0	0
Applications Closed FY 10/11	0	0	0	0	0	0	0	0	0	0	0	0	0
Applications Issued FY 08/09	21	3	5	4	2	2	1	5	5	3	2	42	95
Licenses/Registrations/Certifications Issued FY 09/10	13	6	7	3	4	1	3	7	2	12	2	39	99
Licenses/Registrations/Certifications Issued FY 10/11	17	7	1	3	2	2	0	0	0	0	0	0	32



California Department of Consumer Affairs

FY 2010/2011

Licensing for Job Creation Statistics

PODIATRIC MEDICINE BOARD (Self-Reported - Not on ATS) FY 2010/2011													
Pending Application Formula:													
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July
1) License/Exam Applications Pending at the Beginning of the Month*	N/A	N/A	2	1	3	5	8	0	0	0	0	0	0
2) License/Exam Applications Received	+	3	3	0	2	4	5						17
3) License/Exam Applications Approved	-	17	6	1	3	2	2						31
4) License/Exam Applications Closed	*	0	0	0	0	0	0						0
5) License/Exam Applications Pending at the End of the Month* (1+2-3-4=5)	=	N/A	2	1	3	5	8						0
Expanded Licensing/Exam Information:													
6) a) License/Exam Applications Pending (outside of Board/Bureau control)* (subset of #5)	N/A	2	1	3	5	8							
6) b) License/Exam Applications Pending (within the Board/Bureau control)* (subset of #5)	N/A	0	0	0	0	0							
Percentage of pending applications within the boards control:		0%	0%	0%	0%	0%							
7) Licenses Issued	N/A	17	7	1	3	2	2						32
8) Average Days to Application Approval (incomplete applications)	16	26	0	60	45	0							
9) Average Days to Application Approval (complete applications)	2	2	6	1	1	6							