

Exhibit G



NEIL B. MANSDORF, D.P.M., *President*
KRISTINA M. DIXON, M.B.A.

JAMES J. LONGOBARDI, D.P.M., *Vice President*

EDWARD E. BARNES
KAREN L. WRUBEL, D.P.M.

Financial Report
Fiscal Year 11/12
(Through 12/31/11)

• **Overview**..... **G**

Budget and expenditure reduction efforts continue. Enforcement expenditures through the first half of the fiscal year, however, are significantly higher than average due to increased case volume and complexity. Departmental *pro rata* expenditures have also increased since the end of furloughs, and further increases will be necessary in order to fund the department-wide BreEZe project. These increases, combined with a relatively invariable licensee base and revenue stream, are resulting in a gradual depletion of the Board's fund reserve. While staff will continue to monitor expenditures and limit purchases to a minimum, potential solutions must be identified to ensure future fund stability.

• **Budget**..... **H**

The Board of Podiatric Medicine's total expenditures through 12/31/11 (FY 11/12) are up from previous years primarily due to a recent spike in Attorney General costs. We are hopeful that these costs will subside, but enforcement expenditures are highly unpredictable due to the range of enforcement cases. In addition, the end of furloughs has resulted in a slight increase in *pro rata* costs for the provision of departmental services.

Twenty-one percent (21%) of the Board's expenses (through 12/31/11) have been for Departmental/Central Administrative Services, which include: maintenance of licensing and enforcement systems, website maintenance, telecommunications, personnel, pc support, internet services, and other administrative support services.

Thirty-one percent (31%) of the Board's total expenditures (through 12/31/11) have been for enforcement-related costs associated with services provided by the Office of the Attorney General, the Office of Administrative Hearings, Medical Board Investigations staff, and podiatric medical experts and consultants.

BreEZe BCP:

BPM's share of the departmental BreEZe BCP is shown at the end of this section.

Cell Phone Reduction Plan:

BPM has complied with Executive Order B-1-11 and assisted the department in realizing a significant reduction in the number of cell phones used by DCA staff, which has resulted in a department-wide annual cost savings of approximately \$425,000. BPM reduced the number of staff cell phones from four to two (\$2,000 annual savings).

Travel Restrictions:

BPM will continue to comply with Executive Order B-06-11, which states that (1) no travel, either in-state or out-of-state, is permitted unless it is mission critical or there is no cost to the state, and (2) no travel is permitted for more than the minimum number of travelers necessary to accomplish the mission-critical objective.

- § Expenditure Trends [FY 06/07 through FY 11/12] (Chart)
- § Breakdown of Actual General Office Expenses [FY 06/07 through FY 11/12]
- § Breakdown of Medical Board Shared Services costs [FY 08/09 through FY 11/12]
- § BreEZe Funding

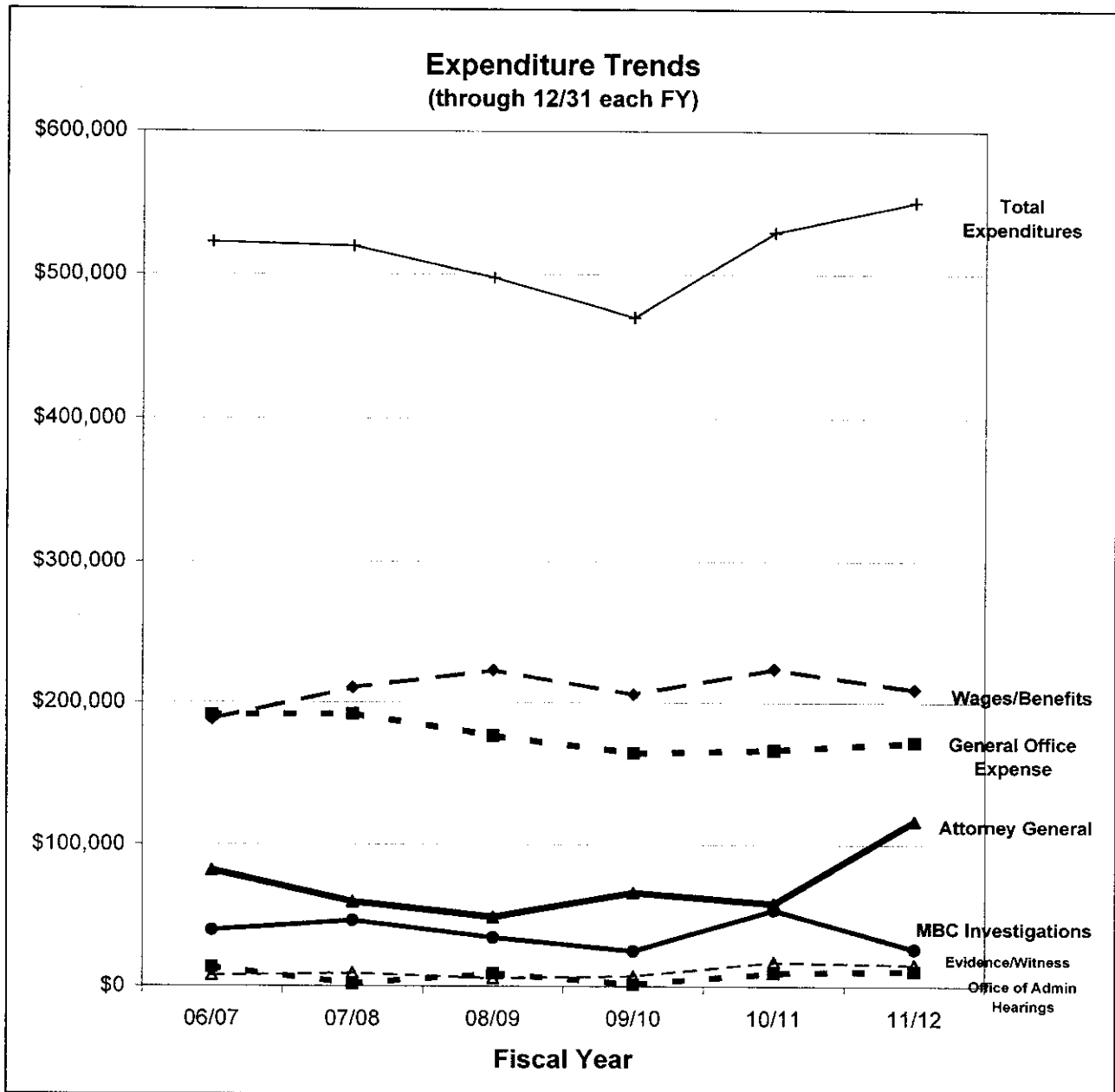
- **Fund Condition**.....|

The enclosed fund conditions show projections using BPM's actual and future planned expenditures and DCA's plan, which assumes full budget expenditure. Note that while BPM's projection provides a more accurate and positive outlook, a potentially declining reserve balance indicates a need to continue monitoring revenues and expenditures and identify potential solutions to ensure future fund stability.

The BPM Budget History table and chart reflect budget, revenue, expenditure, and reserve figures for FYs 1996/97 through 2010/11. As the chart indicates, revenues have remained very stable over the past several years. Expenditures, however, have fluctuated in a manner very consistent with budget changes, which are largely determined by *pro rata* and other nondiscretionary disbursements.

- § BPM Fund Condition [BPM Projection through 6/30/15]
- § BPM Fund Condition [DCA Projection through 6/30/15]
- § BPM Budget History [FY 96/97 through FY 10/11]

Exhibit H



	06/07	07/08	08/09	09/10	10/11	11/12
Wages/Benefits	\$188,136	\$210,460	\$222,758	\$205,784	\$223,675	\$209,068
General Office Expense	\$191,298	\$191,990	\$176,826	\$164,530	\$166,693	\$172,208
Attorney General	\$81,737	\$59,499	\$48,740	\$66,025	\$58,215	\$116,895
Office of Admin Hearings	\$13,568	\$1,702	\$9,127	\$1,320	\$9,540	\$10,948
Evidence/Witness	\$7,844	\$9,624	\$5,778	\$7,487	\$17,413	\$15,299
Court Report	\$679	\$447	\$99	\$0	\$478	\$170
MBC Investigations	\$39,465	\$46,290	\$34,274	\$24,846	\$53,710	\$26,281
TOTAL	\$522,727	\$520,012	\$497,602	\$469,992	\$529,724	\$550,869

*See the following page for a breakdown of General Office Expenses.

Breakdown of Actual General Office Expenses

Through 12/31 each Fiscal Year

Expenses include amount encumbered.

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
Fingerprints	\$728	\$767	\$899	\$873	\$408	\$816
General Expense	\$11,737	\$6,684	\$5,322	\$3,975	\$2,261	\$4,211
Dues & Memberships	\$2,200	\$2,200	\$2,325	\$2,325	\$0	\$2,325
Misc Office Supplies	\$1,210	\$429	\$359	\$765	\$1,316	\$828
Gen Expense - Film/Transcription Services	\$0	\$0	\$0	\$0	\$0	\$0
Freight & Drayage	\$5,076	\$2,402	\$272	\$457	\$225	\$192
Admin Overhead - Other	\$2,603	\$306	\$2,277	\$106	\$156	\$718
Mtg/Conf/Exhibit/Sho 217.00	\$0	\$682	\$0	\$300	\$564	\$0
Library Purch/Subscrip	\$648	\$665	\$89	\$17	\$0	\$148
Other	\$0	\$0	\$0	\$5	\$0	\$0
Printing/Copier expense	\$3,686	\$1,697	\$3,355	\$2,802	\$1,155	\$990
Communications	\$2,321	\$2,859	\$2,396	\$2,924	\$3,050	\$1,406
Postage	\$1,978	\$1,115	\$1,017	\$1,120	\$1,154	\$1,004
Travel: In-State	\$1,860	\$5,599	\$4,035	\$3,690	\$3,058	\$2,304
Travel: Out-of-State	\$210	\$1,111	\$0	\$0	\$0	\$0
Training	\$0	\$23	\$23	\$0	\$0	\$0
Facilities Operations ¹	\$54,563	\$24,669	\$38,877	\$41,554	\$43,745	\$43,352
C/P Services - Interdepartmental	\$0	\$0	\$0	\$0	\$0	\$0
C/P Services - External					\$2,000	
Departmental Services ²	\$91,828	\$113,036	\$88,010	\$83,457	\$83,233	\$90,317
Office of Information Systems (OIS) - Pro Rata			\$19,416	\$16,476	\$14,368	\$20,623
Indirect Distrib Cost (DCA Administrative Pro Rata)			\$24,252	\$24,696	\$21,875	\$21,328
Interagency Svcs			\$0	\$0	\$0	\$0
Shared Svcs - MBC Only ³	\$50,097	\$36,506	\$40,694	\$37,983	\$43,036	\$44,469
Division of Investigation (DOI) - Pro Rata			\$978	\$966	\$877	\$878
Public Affairs - Pro Rata			\$1,206	\$2,160	\$2,016	\$1,490
Consumer Education (CCED) Pro Rata			\$1,464	\$1,176	\$1,061	\$1,529
Consolidated Data Centers	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$726
Data Processing	\$0	\$745	\$0	\$0	\$16	\$12
Central Administrative Services ⁴	\$0	\$23,737	\$27,245	\$21,135	\$22,531	\$27,070
Examinations	\$17,862	\$0	\$0	\$0	\$0	\$0
Major Equipment	\$0	\$2,465	\$0	\$0	\$0	\$0
Minor Equipment	\$1,525	\$4,233	\$2,650	\$0	\$1,082	\$0
Special Adjustments	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3	\$250	\$0	\$0	\$0	\$0
SUBTOTAL	\$191,301	\$191,990	\$176,829	\$164,530	\$166,693	\$172,208
ADJUSTMENTS	-\$3	\$0	-\$3	\$0	\$0	\$0

¹ 06/07 - \$30,000 for move to Evergreen Street .

² 07/08 - \$65,000 for Applicant Tracking System (ATS).

³ Costs associated with Licensing, Enforcement and Consumer services provided by Medical Board (see next page for breakdown of MBC svcs)

⁴ Charges for support of Personnel Board, Dept. of Finance, State Controller, State Treasurer, Legislature, Governor's Office, etc.

Included in Departmental Services prior to FY 07/08.

TOTAL	\$191,298	\$191,990	\$176,826	\$164,530	\$166,693	\$172,208
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Breakdown of Medical Board Shared Services

		FY	FY	FY	FY
		08/09	09/10	10/11	11/12
Medical Board Shared Services	Description	Cost	Cost	Cost	Cost
Discipline Coordination Unit (DCU)	Charges are prorated based on the total number of cases tracked during the prior fiscal year in relation to the cost of maintaining staff for the purposes of performing a wide range of duties associated with the coordination of disciplinary actions.	\$15,404	\$9,370	\$9,319	\$10,383
Consumer Services: Central Complaint Unit (CCU)	Charges are prorated based on the actual number of complaints received during the prior fiscal year in relation to the cost of maintaining staff for the purposes of performing a wide range of duties associated with the management of complaints.	\$23,187	\$26,518	\$30,476	\$32,224
Consumer Information Unit (CIU)	Charges are prorated based on actual verification activity in relation to the cost of maintaining staff support to verify licensure of DPMs for interested parties.	\$206	\$0	\$680	\$0
Podiatric Fictitious Name Permit Registrations	Charges are based on the actual number of permits processed during the prior fiscal year in relation to the cost of maintaining clerical support to perform duties associated with the issuance and maintenance of FNP's.	\$1,897	\$2,095	\$2,561	\$1,862
TOTAL		\$40,694	\$37,983	\$43,036	\$44,469

**Department of Consumer Affairs
BreZE Costs and Funding
FY 2011-12 through FY 2019-20**
(amounts in whole \$s)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
BreZE Costs									
Solution Vendor - Accenture LLP	1,200,000	4,081,649	7,014,853	7,342,173	7,342,173	7,502,047	3,844,581	3,060,593	1,022,309
DCA Staff and OE&E	3,280,829	3,636,888	3,963,756	3,660,968	3,660,968	3,660,968	3,660,968	3,660,968	3,660,968
Data Center Services	1,101,843	1,667,899	1,647,924	1,644,524	1,644,524	1,644,524	1,644,524	1,644,524	1,644,524
Other Contracts	860,120	899,600	272,400	6,800	6,800	6,800	6,800	6,800	-
Oversight	537,276	537,276	492,503	-	-	-	-	-	-
Total Costs	6,980,068	10,823,312	13,391,436	12,654,465	12,654,465	12,814,339	9,156,873	8,372,885	6,327,801
BreZE Funding Needs									
Total Costs	6,980,068	10,823,312	13,391,436	12,654,465	12,654,465	12,814,339	9,156,873	8,372,885	6,327,801
Redirected Resources	4,169,882	4,448,886	5,624,652	5,700,919	5,305,492	5,305,492	5,305,492	5,305,492	5,305,492
Total BreZE BCP	2,810,186	6,374,426	7,766,784	6,953,546	7,348,973	7,508,847	3,851,381	3,067,393	1,022,309

California Board of Podiatric Medicine

**Go Live with Release 1, Late Summer 2012
Share of BreZE BCP**

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Share of BreZE BCP	2,315	8,663	7,299	6,289	6,639	6,794	1,043	2,593	1,037

The BreZE Project has a different payment model which significantly reduces the project risk to DCA. The payment model requires the vendor to produce an acceptable product prior to receiving the majority of the payment. Once an acceptable product is approved, and your board/bureau goes live on BreZE, then your board/bureau will begin paying for the system development/solution vendor costs over a 5 year payback period. FY 2019-20 represents the first year of only ongoing maintenance costs for all BreZE clients.

For clients in release 1, the greatest solution vendor costs are from FY 2012-13 (year board/bureau goes live) thru FY 2016-17 (last year of payback period).

For clients in release 2, there are some solution vendor costs in FY 2012-13 (year board/bureau goes live), but the greatest costs are from FY 2013-14 thru FY 2017-18 (last year of payback period).

For clients in release 3, the greatest costs are from FY 2013-14 (year board/bureau goes live) thru FY 2017-18 (last full year of payback period).

Exhibit I

**0295 - Podiatric Medicine
Analysis of Fund Condition
(BPM PROJECTION)**
(Dollars in Thousands)

Historical Data

	ACTUAL 2002-03	ACTUAL 2003-04	ACTUAL 2004-05	ACTUAL 2005-06	ACTUAL 2006-07	ACTUAL 2007-08	ACTUAL 2008-09	ACTUAL 2009-10	ACTUAL 2010-11	CY 2011-12	BY 2012-13	BY+1 2013-14	BY+2 2014-15
BEGINNING BALANCE	\$ 900	\$ 897	\$ 996	\$ 1,070	\$ 1,163	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 859	\$ 682	\$ 481	\$ 260
Prior Year Adjustment	\$ 3	\$ (7)	\$ 5	\$ 2	\$ 14	\$ (4)	\$ 14	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 903	\$ 890	\$ 1,001	\$ 1,072	\$ 1,197	\$ 1,195	\$ 1,093	\$ 1,037	\$ 1,011	\$ 859	\$ 682	\$ 481	\$ 260
REVENUES AND TRANSFERS													
Revenues:													
125600 Other regulatory fees	\$ 7	\$ 6	\$ 5	\$ 5	\$ 8	\$ 4	\$ 6	\$ 6	\$ 7	\$ 5	\$ 5	\$ 5	\$ 5
125700 Other regulatory licenses and permits	\$ 71	\$ 67	\$ 101	\$ 57	\$ 63	\$ 47	\$ 46	\$ 56	\$ 53	\$ 52	\$ 52	\$ 52	\$ 52
125800 Renewal fees	\$ 772	\$ 800	\$ 804	\$ 822	\$ 795	\$ 815	\$ 815	\$ 832	\$ 815	\$ 819	\$ 819	\$ 819	\$ 819
125900 Delinquent fees	\$ 3	\$ 5	\$ 2	\$ 3	\$ 3	\$ 3	\$ 4	\$ 2	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3
141200 Sales of documents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142500 Miscellaneous services to the public	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150300 Income from surplus money investments	\$ 20	\$ 14	\$ 24	\$ 45	\$ 65	\$ 53	\$ 24	\$ 7	\$ 5	\$ 4	\$ 1	\$ 3	\$ -
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161000 Escheat of unclaimed checks and warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161400 Miscellaneous revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 873	\$ 892	\$ 936	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 883	\$ 883	\$ 880	\$ 882	\$ 879
Transfers from Other Funds	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F00683 Teale Data Center (CS 15.00, Bud Act 2005)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues and Transfers	\$ 873	\$ 892	\$ 937	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 883	\$ 883	\$ 880	\$ 882	\$ 879
Totals, Resources	\$ 1,776	\$ 1,782	\$ 1,938	\$ 2,004	\$ 2,131	\$ 2,117	\$ 1,989	\$ 1,942	\$ 1,894	\$ 1,742	\$ 1,562	\$ 1,363	\$ 1,139
EXPENDITURES													
Disbursements:													
8880 FSCU (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 6	\$ -	\$ -	\$ -
0640 State Controller (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 7	\$ 2	\$ 1	\$ -	\$ -	\$ -
<i>Budget Act of 2010</i>													
1110 Program Actual Expenditures (State Operations) -G	\$ 879	\$ 786	\$ 868	\$ 821	\$ 931	\$ 1,037	\$ 965	\$ 923	\$ 1,032	\$ 1,060	\$ 1,081	\$ 1,103	\$ 1,125
1110 Program Authorized Expenditures	\$ 1,069	\$ 1,070	\$ 1,115	\$ 1,135	\$ 1,252	\$ 1,355	\$ 1,303	\$ 1,272	\$ 1,359	\$ 1,303	\$ 1,359	\$ 1,359	\$ 1,359
1110 Program Reserve	\$ 214	\$ 287	\$ 277	\$ 308	\$ 210	\$ 310	\$ 338	\$ 349	\$ 327	\$ 349	\$ 327	\$ 327	\$ 327
Total Disbursements	\$ 879	\$ 786	\$ 868	\$ 821	\$ 932	\$ 1,038	\$ 966	\$ 931	\$ 1,035	\$ 1,060	\$ 1,081	\$ 1,103	\$ 1,125
FUND BALANCE													
Reserve for economic uncertainties	\$ 897	\$ 996	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 859	\$ 682	\$ 481	\$ 260	\$ 14
Months In Reserve	13.7	13.8	15.6	15.2	13.9	13.4	13.2	11.7	9.7	7.6	5.2	2.8	0.1

NOTES:
A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED
B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING FY 2012-13
C. INCLUDES CS3.91 AND CELLPHONE REDUCTIONS IN CY11-12

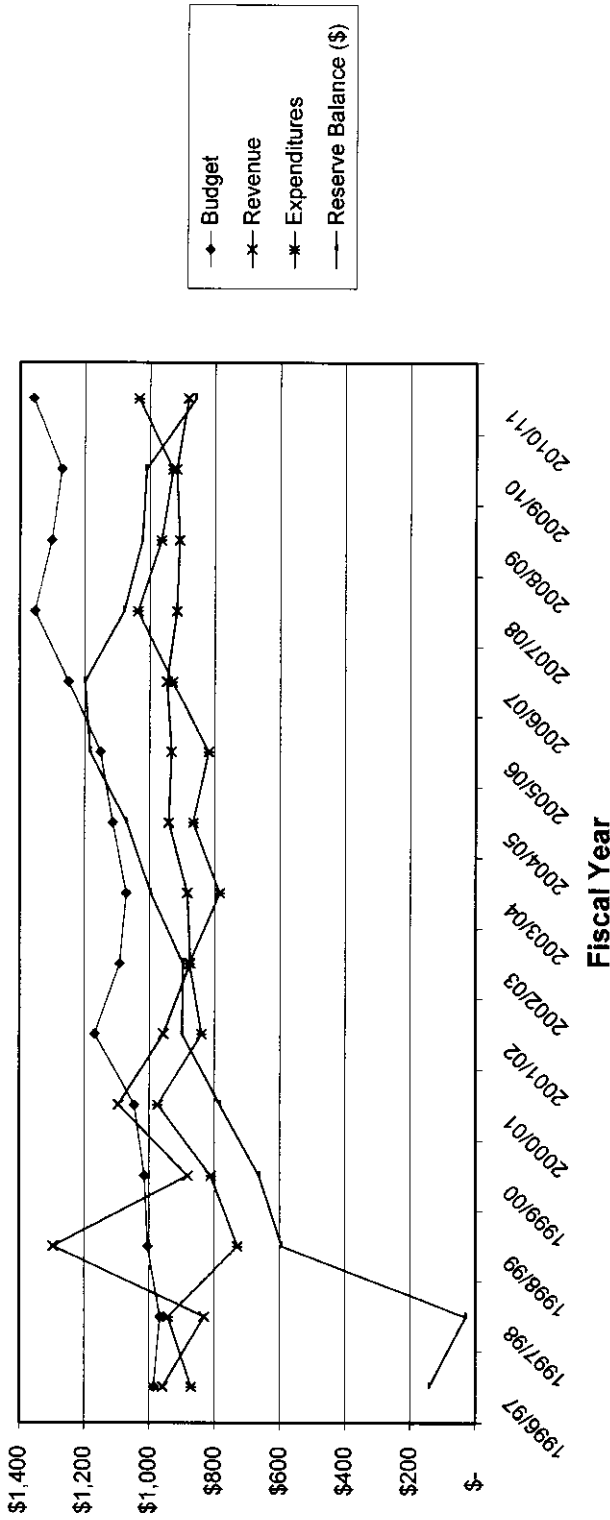
**0295 - Podiatric Medicine
Analysis of Fund Condition
(DCA PROJECTION)**
(Dollars in Thousands)

Historical Data

	ACTUAL 2002-03	ACTUAL 2003-04	ACTUAL 2004-05	ACTUAL 2005-06	ACTUAL 2006-07	ACTUAL 2007-08	ACTUAL 2008-09	ACTUAL 2009-10	ACTUAL 2010-11	CY 2011-12	BY 2012-13	BY+1 2013-14	BY+2 2014-15
BEGINNING BALANCE	\$ 900	\$ 897	\$ 986	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 859	\$ 368	\$ (155)	\$ (707)
Prior Year Adjustment	\$ 3	\$ (7)	\$ 5	\$ 2	\$ 14	\$ (4)	\$ 14	\$ 14	\$ 14	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 903	\$ 890	\$ 1,001	\$ 1,072	\$ 1,197	\$ 1,195	\$ 1,093	\$ 1,037	\$ 1,011	\$ 859	\$ 368	\$ (155)	\$ (707)
REVENUES AND TRANSFERS													
Revenues:													
125600 Other regulatory fees	\$ 7	\$ 6	\$ 5	\$ 5	\$ 8	\$ 4	\$ 6	\$ 6	\$ 7	\$ 5	\$ 5	\$ 5	\$ 5
125700 Other regulatory licenses and permits	\$ 71	\$ 67	\$ 101	\$ 57	\$ 63	\$ 47	\$ 46	\$ 56	\$ 53	\$ 52	\$ 52	\$ 52	\$ 52
125800 Renewal fees	\$ 772	\$ 800	\$ 804	\$ 822	\$ 795	\$ 815	\$ 815	\$ 832	\$ 815	\$ 819	\$ 819	\$ 819	\$ 819
125900 Delinquent fees	\$ 3	\$ 5	\$ 2	\$ 3	\$ 3	\$ 3	\$ 4	\$ 2	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3
141200 Sales of documents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142500 Miscellaneous services to the public	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150300 Income from surplus money investments	\$ 20	\$ 14	\$ 24	\$ 45	\$ 65	\$ 53	\$ 24	\$ 7	\$ 5	\$ 4	\$ 1	\$ -	\$ -
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161000 Escheat of unclaimed checks and warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161400 Miscellaneous revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 873	\$ 892	\$ 936	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 863	\$ 883	\$ 880	\$ 879	\$ 879
Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F00683 Teale Data Center (CS 15.00, Bud Act 2005)	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues and Transfers	\$ 873	\$ 892	\$ 937	\$ 932	\$ 934	\$ 922	\$ 896	\$ 905	\$ 863	\$ 883	\$ 880	\$ 879	\$ 879
Totals, Resources	\$ 1,776	\$ 1,782	\$ 1,938	\$ 2,004	\$ 2,131	\$ 2,117	\$ 1,989	\$ 1,942	\$ 1,894	\$ 1,742	\$ 1,248	\$ 724	\$ 172
EXPENDITURES													
Disbursements:													
8880 FSCU (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 6	\$ -	\$ -	\$ -
0540 State Controller (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 7	\$ 2	\$ 1	\$ -	\$ -	\$ -
Budget Act of 2010	\$ 879	\$ 786	\$ 868	\$ 821	\$ 931	\$ 1,037	\$ 965	\$ 923	\$ 1,032	\$ 1,367	\$ 1,403	\$ 1,431	\$ 1,480
1110 Program Actual Expenditures (State Operations) - G	\$ 1,063	\$ 973	\$ 1,017	\$ 951	\$ 1,052	\$ 1,155	\$ 1,033	\$ 1,272	\$ 1,359	\$ 1,742	\$ 1,403	\$ 1,431	\$ 1,480
1110 Program Revenues	\$ 214	\$ 287	\$ 227	\$ 322	\$ 321	\$ 318	\$ 338	\$ 349	\$ 327	\$ 349	\$ 349	\$ 349	\$ 327
Total Disbursements	\$ 879	\$ 786	\$ 868	\$ 821	\$ 932	\$ 1,038	\$ 966	\$ 931	\$ 1,035	\$ 1,374	\$ 1,403	\$ 1,431	\$ 1,480
FUND BALANCE	\$ 897	\$ 996	\$ 1,070	\$ 1,183	\$ 1,199	\$ 1,079	\$ 1,023	\$ 1,011	\$ 859	\$ 368	\$ -155	\$ (707)	\$ (1,288)
Reserve for economic uncertainties	13.7	13.8	15.6	15.2	13.9	13.4	13.2	11.7	7.5	3.1	-1.3	(5.8)	(10.4)
Months in Reserve													

NOTES:
A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED
B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING FY 2013-14
C. INCLUDES CS3 91 AND CELLPHONE REDUCTIONS IN CY11-12

Board of Podiatric Medicine Budget History 1996 - Current



Fiscal Year	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Budget	\$ 988	\$ 969	\$ 1,007	\$ 1,017	\$ 1,048	\$ 1,170	\$ 1,093	\$ 1,073	\$ 1,115	\$ 1,153	\$ 1,252	\$ 1,355	\$ 1,303	\$ 1,272	\$ 1,359
Revenue	\$ 959	\$ 832	\$ 1,296	\$ 883	\$ 1,096	\$ 958	\$ 876	\$ 885	\$ 942	\$ 934	\$ 948	\$ 918	\$ 910	\$ 919	\$ 883
% Change from Previous FY	0.0%	1.6%	3.0%	3.0%	8.3%	0.2%	-8.6%	1.0%	6.4%	-0.8%	1.5%	-3.2%	-0.9%	1.0%	-3.9%
Expenditures	\$ 873	\$ 944	\$ 731	\$ 813	\$ 976	\$ 842	\$ 879	\$ 786	\$ 868	\$ 821	\$ 932	\$ 1,038	\$ 966	\$ 931	\$ 1,035
Budget Reversion ¹	\$ 115	\$ 25	\$ 276	\$ 204	\$ 72	\$ 328	\$ 214	\$ 287	\$ 247	\$ 332	\$ 320	\$ 317	\$ 337	\$ 341	\$ 324
Fund Reversion (+/- reserve) ²	\$ 86	\$ (112)	\$ 565	\$ 70	\$ 120	\$ 116	\$ (3)	\$ 99	\$ 74	\$ 113	\$ 16	\$ (120)	\$ (56)	\$ (12)	\$ (152)
Reserve Balance (\$)	\$ 142	\$ 30	\$ 595	\$ 665	\$ 785	\$ 901	\$ 898	\$ 997	\$ 1,071	\$ 1,184	\$ 1,200	\$ 1,080	\$ 1,024	\$ 1,012	\$ 860
Reserve Balance (mos)	1.8	0.5	8.8	8.2	11.2	12.3	13.7	13.8	15.7	15.2	13.9	13.4	13.2	11.7	9.7

(dollars in thousands)

NOTES:
¹ Budget reversion = (total budget authority) - (total expenditures)
² Fund reversion = (total revenues) - (total expenditures)

Revenue
 Malibu Transfer from General Fund
 (funds previously loaned to GF)
 1996/97 - \$139,564
 1998/99 - \$438,550
 2000/01 - \$140,115

Expenditures
 Office move (Howe Ave to Evergreen St)
 2005/07 - Facility moving services - \$30,000
 2007/08 - Applicant Tracking System - \$65,000

Exhibit J



NEIL B. MANSDORF, D.P.M., *President*

JAMES J. LONGOBARDI, D.P.M., *Vice President*

EDWARD E. BARNES

KRISTINA M. DIXON, M.B.A.

KAREN L. WRUBEL, D.P.M.

LICENSING & MEDICAL EDUCATION COMMITTEE

Dr. Longobardi, *Chair*

Dr. Mansdorf, *Vice*

Overview

For the past several months licensing has been working on updating the board's current license renewal procedure as well as the renewal form. With the new BreEZE system coming, there will be several different ways to make payments and account for Continuing Medical Education and Continuing Competence credits. The new process will authorize doctors to renew online without having to submit a hard copy of the renewal form. In the first stages of development there was cause for concern as the plan was to assess BPM with a \$15,000 a year charge for allowing payments to be made online. Since then BPM has voted to add an \$18 fee to the online payment (2% x \$900 x an estimated 833 online renewals) which will account for the \$15,000 convenience charge that will be assessed. This new method will allow for quicker processing times as well as making the renewal procedure for licensees much easier. The new process is proposed to begin in late 2012.

Revised APMLE Part III Exam Introduced

Beginning in 2008 the National Board of Podiatric Medical Examiners began the process to update Part III, clinical skills examination. A panel of experts determined whether it was appropriate for the revised specifications and level of experience by reviewing every question on the examination. A passing score was established using an equating technique referred to as a linking study and adopted by the National Board of Podiatric Medical Examiners after review of the report. The panel also developed a recommended passing score for the form which was administered at the December 2011 examination that reflects entry-level competence by a podiatric physician with one year of post-graduate training. Every step in the process was conducted to meet nationally recognized standard requirements and procedures for professional licensing examinations. The examination and all subsequent forms will also include a board-adopted passing score that reflects entry-level competence by a podiatric physician with one year of post-graduate training.

With the new NBPME standards in place we no longer need to require one standard error of measurement higher because NBPME has upgraded Part III to reflect postgraduate training as BPM has been requesting for over a decade. NBPME's scores are now in compliance with 2493(b) and can be used without requiring one standard error of measurement higher.

The Part III exam held on December 7th had a pass rate of 95% with only one examinee not passing by the National Boards revised standards. The next part III exam is scheduled for June 13, 2012.

Continuing Competence and CME Audit

The Continuing Competence and CME Audit of 2011 has been completed with a 90% pass rate. Out of 20 randomly selected licensees 18 provided proof of compliance in regards to Continuing Competence, as required by Section §2496 of the Medical Practice Act, along with showing evidence of completion in meeting 50 hours of approved Continuing Medical Education credits. All doctors who completed the audit were over the required CME credits needed for every two year renewal cycle. The next CME Audit is scheduled to begin September 2012.



NBPME Reports

The National Board of Podiatric Medical Examiners Newsletter
The American Podiatric Medical Licensing Examination Series

Elections

At the annual meeting of NBPME on July 30th the following members were elected:

Officers

President-Mindy Benton, D.P.M.
Vice President-Charles M. Lombardi, D.P.M.
Treasurer-Wayne Axman, D.P.M.

Board Members re-elected to a three year term

State Board Member-Wayne R. Axman, D.P.M.
Residency Director Member-Charles M. Lombardi, D.P.M.
Podiatric Physician Member-Russell S. Sticha, D.P.M.

Clinical Skills Examination (CSEC)

After previously determining that a clinical skills examination is needed to evaluate patient interaction and documentation skills, a second meeting was held to begin developing a pilot examination August 26-27, 2011 in Philadelphia. Further development will be completed by telephone conference. Upon evaluating the results of the pilot administration, scheduled for early 2012, the board will determine whether to proceed with development of a formal examination. Charles Lombardi, DPM, and CSEC committee chair, said he is optimistic that an important new component to the APMLE series will be available by 2013.

Revised APMLE Part III Exam Introduced

The culmination of an effort begun in 2008 with an updated practice analysis survey followed by revised test specifications was the administration of a revised Part III examination in June 2011. The examination is now directed toward the competencies expected of a candidate with at least one year post graduate training.

Table of Contents

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Elections	1
Clinical Skills Examination (CSEC)	1
Revised APMLE Part III Exam Introduced	1
Summary of Test Development Meetings & Test Administration Activities	2
Credit Cards are now Accepted as a Form of Payment	2
Requesting an Alternate Test Location for APMLE Part I or Part II Exam	2
Additional Expert Panel Members Sought	2
Debt of Gratitude	3
Future APMLE Exam Dates	4

Exhibit K

LICENSING STATISTICS BY FISCAL YEAR-2012

New licenses issued		Valid Active/Inactive licenses*	
1992/93	53	1992/93	2134
1993/94	56	1993/94	1962
1994/95	41	1994/95	1924
1995/96	31	1995/96	1849
1996/97	69	1996/97	1845
1997/98	75	1997/98	1858
1998/99	63	1998/99	1853
1999/00	61	1999/00	1751
2000/01	76	2000/01	1755
2001/02	76	2001/02	1808
2002/03	71	2002/03	1834
2003/04	76	2003/04	1868
2004/05	54	2004/05	1851
2005/06	43	2005/06	1837
2006/07	60	2006/07	1836
2007/08	55	2007/08	1848
2008/09	47	2008/09	1895
2009/10	59	2009/10	1905
2010/11	58	2010/11	1916
2011/12	19 to date (July 2011-Jan 2012)	2011/12	1918 to date

* fee-exempt categories and residents excluded

Submitted by:

Christine Raymond
Licensing Coordinator
February 2012

Licensing

Primary Status Report as of January 2012

Lic. Status	E-Permanent	EFE- Fee exempt	EL- Resident	FNP- Fict. Name	Total
Valid- Active	1878	201	110	387	2576
Valid- Inactive	40				40
Delinquent	128	52	1017	312	1509
Cancelled	1771	204	225	588	2788
Revoked	59	3			63
Deceased	179	56			235
Surrender	38	5			43
Retired	294	179			473
Disabled	66	49			115

*** Fee- exempt licensees are retired, military, or disabled status.**

Submitted by:

Christine Raymond
Licensing Coordinator
February 2012

RESIDENT'S LICENSES (EL) – JANUARY 2012

Category	Number of Residents by Year of Training				
	Year 1	Year 2	Year 3	Year 4	Total
PM&S-24	1	2	0	0	3
PM&S-36	38	32	36	0	106
FELLOWSHIP	0	0	0	0	0
ROTATIONS	1	1	1	0	3
<hr/>					
TOTAL	40	35	37	0	112

PM&S-24 Podiatric Medicine & Surgery - 24 Months
PM&S-36 Podiatric Medicine & Surgery - 36 Months
ROTATIONS Residency licenses issued to trainees in out-of-state programs
 participating in California clinical rotations.

Submitted by:

Christine Raymond
Licensing Coordinator
February 2012

Exhibit L

2011 Continuing Competence and CME Audit

18 audits Completed

E 4871 JEFFREY Y YUNG CME- 150 credits **Completed 12/5/2011**
E 4793 CONG THANH MAI CME- 63 credits **Completed- 12/5/2011**
E 4691 JENNIFER LYNNE BARLOW CME- 50.5 credits **Completed-12/5/2011**
E 4575 MICHAEL SCATENA CME- 53.75 credits **completed- 12/5/2011**
E 4283 QUINTEN GERALD ROWLEY CME- 72 credits **completed- 12/12/11**
E 4276 ERIK L KENYON CME- 51 credits **Completed 11/21/2011**
E 3847 KENNETH KEN SHIMOZAKI CME-66 credits **Completed-11/21/2011**
E 3381 VICTOR VINCENT CACHIA CME-53 credits **Completed 12/5/2011**
E 3256 DONALD IRVIN KUZYK CME- 98 credits **Completed 12/5/2011**
E 2978 ANDREW GENE SAMUELS CME-51 credits **Completed 11/4/2011**
E 2636 JACK L BOIS JR CME- 59 credits **Completed on 12/5/2011**
E 2338 CRAIG ANTHONY LENZ CME- 75 credits **Completed 11/21/2011**
E 1745 ALLEN BARRY PRAGER CME- 80 credits **Completed 11/1/2011**
E 1347 STEPHEN FRAN ZUBER CME- 52.5 credits **Completed 12/5/2011**
E 1093 PERRY E HILLBURG CME- 92.99 credits **Completed 12/5/2011**
E 2275 D. MICHAEL WEILL CME-67.25 credits **Completed 12/5/2011**
E 3669 DAVID WAYNE GRIFFIN-59 credits **Completed 12/22/2011**
E 2948 GREGORY DWIGHT HARTMAN-57.2 credits **Completed 12/29/2011**

1 CME waiver granted

Any licensee granted a temporary waiver may not be granted another temporary waiver at the next license renewal. **1399.678 Waiver of Requirement**

E 4433 LEON JASON KLAPMAN: Waiver due to family hardship

1 No compliance with CME audit

E 4400 ALBERT A NEJAT: Three notices sent along with multiple calls to Dr. Nejat's office regarding his mandatory participation in the CME audit. Effective January 1, 2012 license has been placed on HOLD until further communication is received.

Submitted by:

Christine Raymond
Licensing Coordinator
February 2012

Exhibit

M



Medical Board of California
BOARD OF PODIATRIC MEDICINE
2005 Evergreen Street, Suite 1300, Sacramento, CA 95815
PHONE: 916.263.2647 FAX: 916.263.2651

WWW.BPM.CA.GOV



NEIL B. MANSDORF, D.P.M., *President*
KRISTINA M. DIXON, M.B.A.

JAMES J. LONGOBARDI, D.P.M., *Vice President*

EDWARD E. BARNES
KAREN L. WRUBEL, D.P.M.

ENFORCEMENT COMMITTEE

a. Overview.....M

Recruiting for Consultants: BPM needs a few good doctors to act as consultants and recruitment is underway. Attached is a recruitment letter that went out to all Orange Country Podiatric Medical Association Members as the need for consultants is especially pressing in Southern California.

Consultant Training: The annual enforcement meeting/training is being planned to take place during the Western Foot and Ankle Conference in Anaheim June 2012. The focus will be on training newly appointed consultants but all BMP medical consultants are encouraged to attend as the training and presentation will include the newest and up to date materials and practices. Invitations to BPM Consultants will be mailed after arrangements have been confirmed.

New Contract Process for Experts and Consultants: DCA is requiring all Boards and Bureaus to follow a new contract process when using Experts and Consultants. This change was effective January 1, 2012. New contracts and forms were mailed to all current BPM Experts and Consultants.

Status of Probation Program: The Probation Program is functioning smoothly. February 1, 2012 saw the addition of a new Probation Monitor, Mike Brown, to help cover Southern California. Mr. Brown is a Retired Annuitant from the Medical Board of California where he worked as a Supervising Investigator and is knowledgeable about the enforcement process.

b. Data Reports.....N

Complaint and Disciplinary Data Report, Continuing Competence Report, BPM and MBC Matrix Reports, the Monthly Enforcement Report to DCA, Quarter 4 Performance Measures, and the Probation Report are exhibited in Tab N.

c. Approval of new Podiatric Medical Consultants (action).....O

The Curriculum Vitae's of the new Podiatric Medical Consultants for Board vote and approval are exhibited in Tab O.

Submitted by:

Bethany DeAngelis
Enforcement Coordinator
Feb 2012



January 17, 2012

The California Board of Podiatric Medicine is recruiting for Podiatric Medical Consultants (PMCs).

Mission Statement

"The mission of the Board of Podiatric Medicine is to ensure protection of consumers under the laws of California through the setting and enforcement of contemporary standards and the provision of accurate and timely information that promotes sound consumer decision-making."

Role of the Podiatric Medical Consultant

The role of the podiatric medical consultant (PMC) is as follows:

- To review complaints concerning quality of care
- To review complaints where medical expertise and/or interpretation is necessary
- To serve as a medical resource for board staff, investigators, attorneys general and other enforcement personnel
- To assist probation officers in the monitoring of probationers

The role of the PMC is critical to the board's enforcement program and its effectiveness as a consumer protection agency.

The Complaint Process

A consumer services analyst (CSA) in the Medical Board's Central Complaint and Investigation Control Unit processes complaints. The CSA determines if the complaint is within the jurisdiction of the board and when appropriate, refers the complaint to the executive officer/enforcement coordinator for review. The complaint is then assigned to a PMC if warranted. Sometimes the PMC will not review a complaint until it has gone to investigation. An investigator may then contact the PMC. Once a complaint file is ready for a PMC's review, the CSA sends the complaint along with a cover memorandum, medical records and a prepaid return envelope. The PMC is to review the file and determine what kind of action is indicated.

Assignments are made based on the availability and location of the PMC. Reimbursement is at the rate of \$75 per hour. The time commitment involved varies based on availability of each PMC and complexity of each case but averages just a few hours per month.

For more information, please visit the following site:

<http://www.bpm.ca.gov/licensing/seekexperts.shtml>

Or contact: Bethany DeAngelis
Enforcement Coordinator
Board of Podiatric Medicine
(916) 263-4324

Exhibit

N

COMPLAINT & DISCIPLINARY DATA

FY 11/12 July 1, 2011 - February 13, 2012

Fiscal Year	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
Numbers of Licensees*:	1755	1808	1834	1868	2016	2004	2000	2014	2022	2039	2041	2020
Complaints Received**:	229	226	200	178	147	109	116	104	108	127	90	72
Open Cases:56												
Discipline Cases Pending at Attorney General:10												
Licensees on Probation: 24	5	5	5	1	1	4	1	0	4	4	0	0
Citations and Fines	24	16	2	7	10	5	6	4	5	2	0	0
Cease/desist Letters***												
Referred to Attorney General	15	23	14	14	12	12	13	9	6	9	11	4
Referred to District Attorney	2	6	0	2	0	0	1	0	0	0	0	0
Accusations/Petitions to												
Revoke Probation/SOI	10	12	9	11	9	7	12	8	4	8	8	6
Penalty Relief Petitions Filed	4	4	1	2	1	0	1	1	1	2	1	1
Hearings****	6	7	6	6	4	2	2	5	2	2	2	1
Prop. Dec. Non-adopted	1	1	0	1	0	1	0	0	0	0	0	0
Prop. Dec. Adopted	3	6	6	6	2	1	2	1	2	2	1	0
Stipulations Adopted	7	5	9	5	6	6	9	5	8	5	2	4
Probations	5	1	12	6	4	4	9	5	6	5	2	3
Suspensions	0	1	1	2	1	0	1	2	1	1	0	0
Revocations	1	1	1	3	1	2	0	1	2	1	0	0
Surrenders During Prosecution	2	1	2	2	1	2	0	0	0	1	1	1
Public Letter of Reprimand	0	2	0	0	0	0	0	0	0	0	1	0
Other	2	2	0	0	0	0	0	0	2	0	0	0
Criminal arrests/convictions	2/1	1/1	0/0	2/1	0/0	0/0	1/0	0/0	0/1	0/0	0/0	0/0
Temporary Restraining Orders/Interim Suspensions/Automatic Suspensions/PC-23 Orders	0	3	1	2	1	0	2	1	1	1	0	0

* includes all licensees with a status code 10 (E)

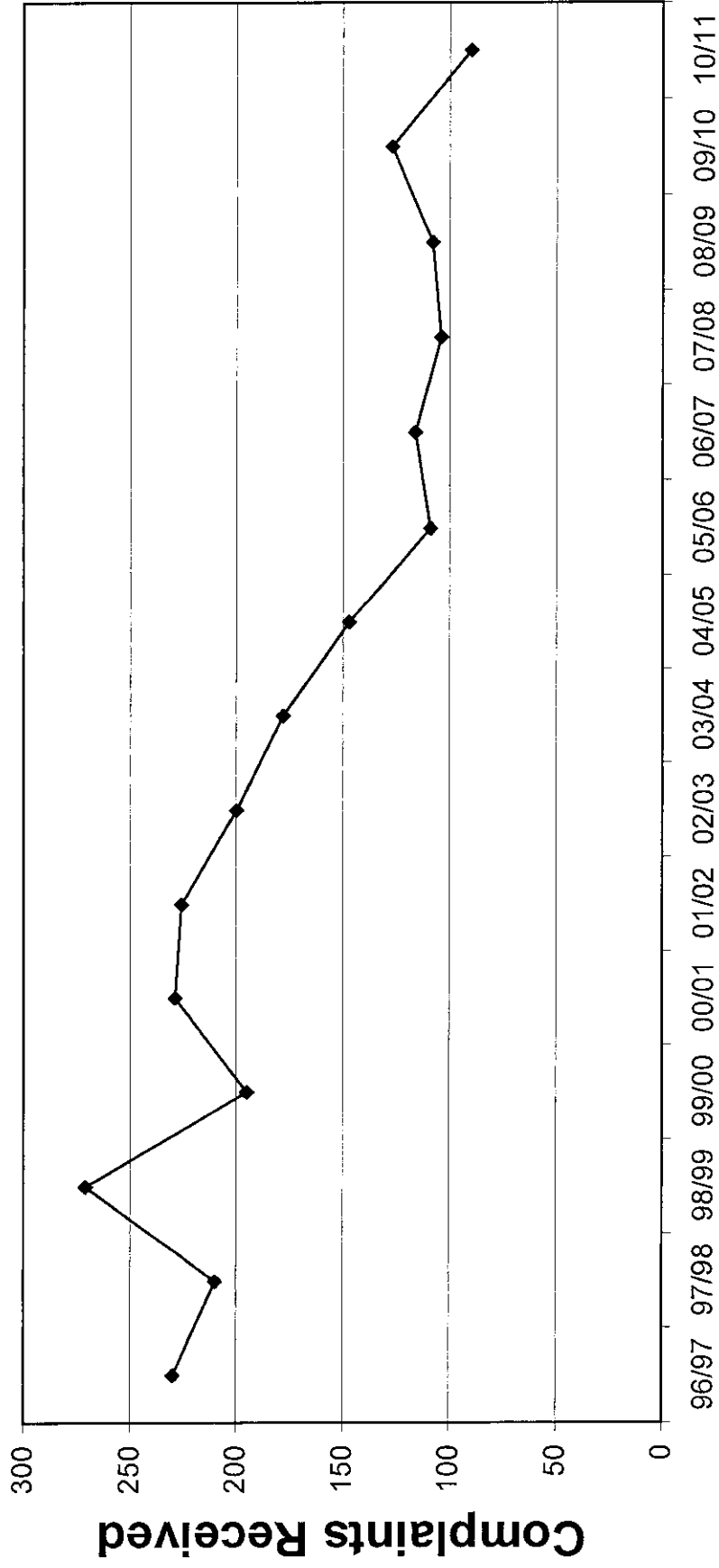
** includes multiple complaints against individual licensees

*** cease and desist letters were discontinued in 2010

**** includes reinstatements, penalty relief petitions, and any other cases heard by an Administrative Law Judge (ALJ)

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**Complaints Received Since Implementation of
BPM's Continuing Competence Program (January 1, 1999)**



Fiscal Year (FY)

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REPORT: FD720010
AGENCY: 6301

MEDICAL BOARD OF CALIFORNIA
NUMBER & STATUS OF OPEN CASES AS OF 02/13/2012

PAGE: 1
DATE: 02/13/12
TIME: 10:37:41

FOR: 1B BOARD OF PODIATRIC MEDICINE

DAYS:	M O N T H S		Y E A R S		TOTAL				
	0-3 (0-90)	4-6 (91-180)	7-9 (181-270)	10-12 (271-364)		1 (365- 728)	2 (729- 1092)	3 (1093- 1456)	4 (1457- 1820)
CAT/ CSR/ CSA	18	10	2						30
CONSULTANT	6								6
EXEC OFFICER	4								4
INVESTIGATION	4	4	1	1	4	2			16
AG - PRE	1			1					2
AG - POST	1	4		1	2				8
** REPORT TOTALS:	34	18	3	3	6	2			66

INITIAL COMPLAINT REVIEWED BY CONSUMER ASSISTANT TECHICIAN / CONSUMER SERVICES REPRESENTATIVE / ANALYST.

CONSULTANT REVIEW DURING EVALUATION OF COMPLAINT.

CASES AWAITING FILING OF ACCUSATION BY ATTORNEY GENERAL'S OFFICE.

CASES AFTER FILING OF AN ACCUSATION BY ATTORNEY GENERAL'S OFFICE.

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^1
^m510,17,4,8,660
^y20,10,3250,7,2
^y30,10,3250,7,2
^y40,10,3250,7,2

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REPORT: FD720020
 AGENCY: 6301

MEDICAL BOARD OF CALIFORNIA

PAGE: 1
 DATE: 02/13/12
 TIME: 10:37:41

AVERAGE NUMBER OF DAYS FOR OPEN CASES AS OF 02/13/2012

FOR: 1B BOARD OF PODIATRIC MEDICINE

CAT/CSR CSA (1)	CONSULT (2)	EXEC OFFICER	INVEST- IGATION	PRE (3)	ATTORNEY GENERAL POST (4)
93	15	7	315	150	218

BOARD OF PODIATRIC MEDI

*** AVERAGE AGING CASES CALCULATED USING OPEN CASES ONLY ***

- (1) INITIAL COMPLAINT REVIEWED BY CONSUMER ASSISTANT TECHNICIAN / CONSUMER SERVICES REPRESENTATIVE / ANALYST.
- (2) CONSULTANT REVIEW DURING EVALUATION OF COMPLAINT.
- (3) CASES AWAITING FILING OF ACCUSATION BY ATTORNEY GENERAL'S OFFICE.
- (4) CASES AFTER FILING OF AN ACCUSATION BY ATTORNEY GENERAL'S OFFICE.

REPORT: FD720010
 AGENCY: 6301

MEDICAL BOARD OF CALIFORNIA
 NUMBER & STATUS OF OPEN CASES AS OF 02/13/2012

PAGE: 1
 DATE: 02/13/12
 TIME: 10:38:54

FOR: IDENTIFIERS OF PHYSICIANS AND SURGEONS

DAYS:	M		O		N		T		H		S		Y		E		A		R		S		TOTAL
	0-3 (0-90)	4-6 (91-180)	7-9 (181-270)	10-12 (271-364)	1 (365-728)	2 (729-1092)	3 (1093-1456)	4 (1457-1820)															
CAT/ CSR/ CSA	680	260	63	26	3																		1032
CONSULTANT	302	5																					307
EXEC OFFICER																							
INVESTIGATION	322	267	148	133	158	13	1																1042
AG - PRE	69	38	9	11	10	1	2	1															141
AG - POST	111	65	60	50	71	22	5	4															392
** REPORT TOTALS:	1484	635	280	220	242	36	8	5	4														2914

INITIAL COMPLAINT REVIEWED BY CONSUMER ASSISTANT TECHICIAN / CONSUMER SERVICES REPRESENTATIVE / ANALYST.

CONSULTANT REVIEW DURING EVALUATION OF COMPLAINT.

CASES AWAITING FILING OF ACCUSATION BY ATTORNEY GENERAL'S OFFICE.

CASES AFTER FILING OF AN ACCUSATION BY ATTORNEY GENERAL'S OFFICE.

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 ^y30,10,3250,7,2
 ^y40,10,3250,7,2

REPORT: FD720020
 AGENCY: 6301

MEDICAL BOARD OF CALIFORNIA

PAGE: 1
 DATE: 02/13/12
 TIME: 10:38:54

AVERAGE NUMBER OF DAYS FOR OPEN CASES AS OF 02/13/2012

FOR: IDENTIFIERS OF PHYSICIANS AND SURGEONS

CAT/CSR CSA (1)	CONSULT (2)	EXEC OFFICER	INVEST- IGATION	---ATTORNEY GENERAL PRE (3) POST (4)
PHYSICIANS & SURGEONS 83	30	0	202	163 309

*** AVERAGE AGING CASES CALCULATED USING OPEN CASES ONLY ***

- (1) INITIAL COMPLAINT REVIEWED BY CONSUMER ASSISTANT TECHNICIAN / CONSUMER SERVICES REPRESENTATIVE / ANALYST.
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CONSUMER PROTECTION ENFORCEMENT INITIATIVE

Monthly Enforcement Report to DCA

Month: January

Year: 2012

Program: California Board of Podiatric Medicine

Date Submitted: 02-10-2012

Complaint Intake

Complaints Received by the Program. Measured from date received to assignment for investigation or closure without action.

Complaints

Received: 6

Closed without Assignment for Investigation: 0

Assigned for Investigation: 6

Average Days to Close or Assigned for Investigation: 4

Pending: 0

Convictions/Arrest Reports

Received: 0

Closed: 0

Average Days to Close: 0

Pending: 0

Investigation

Complaints investigated by the program whether by desk investigation or by field investigation. Measured by date the complaint is received to the date the complaint is closed or referred for enforcement action. If a complaint is never referred for Field Investigation, it will be counted as "Closed" under Desk Investigation. If a complaint is referred for Field Investigation, it will be counted as "Closed" under Non-Sworn or Sworn.

Desk Investigation

Initial Assignment for Desk Investigation: 6

Closed: 6

Average Days to Close: 100

Pending: 44

Field Investigation (Non-Sworn)

Assignment for Non-Sworn Field Investigation: 2

Closed: 3

Average Days to Close: 423

Pending: 15

Field Investigation (Sworn)

Assignment for Sworn Field Investigation: 0

Closed: 0

Average Days to Close: 0

Pending: 0

All Investigation

Closed: 9

Average Days to Close: 208

Pending: 59

Enforcement Actions

AG Cases

AG Cases Initiated: 1

AG Cases Pending: 10

SOIs/Accusations

SOIs Filed: 0

SOIs Withdrawn: 0

SOIs Dismissed: 0

SOIs Declined: 0

Average Days to Complete SOIs: 0

Accusations Filed: 0

Accusations Withdrawn: 0

Accusations Dismissed: 0

Accusations Declined: 0

Average Days to Complete Accusations: 0

Decisions/Stipulations

Proposed/Default Decisions: 0

Stipulations: 0

Disciplinary Orders

Final Orders (Proposed Decisions Adopted, Default Decisions, Stipulations): 0

Average Days to Complete: 0

Interim Suspension Orders: 0

Citations

Final Citations: 0

Average Days to Complete: 0

Comments:

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Board of Podiatric

Medicine

Performance Measures

Q4 Report (April - June 2011)

To ensure stakeholders can review the Board's progress toward meeting its enforcement goals and targets, we have developed a transparent system of performance measurement. These measures will be posted publicly on a quarterly basis.

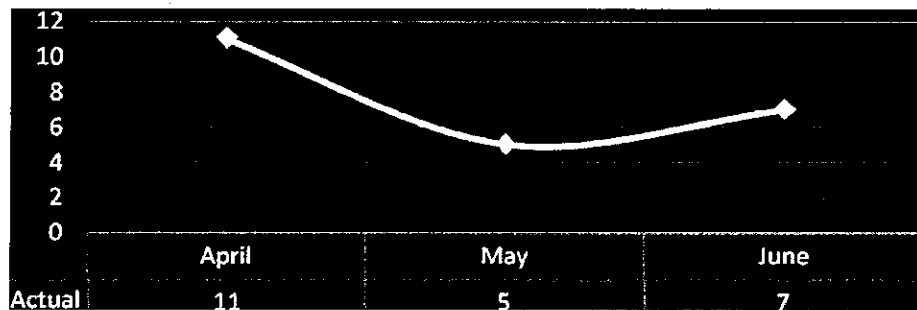
In future reports, the Department will request additional measures, such as consumer satisfaction. These additional measures are being collected internally at this time and will be released once sufficient data is available.

Volume

Number of complaints and convictions received.

Q4 Total: 23

Q4 Monthly Average: 8

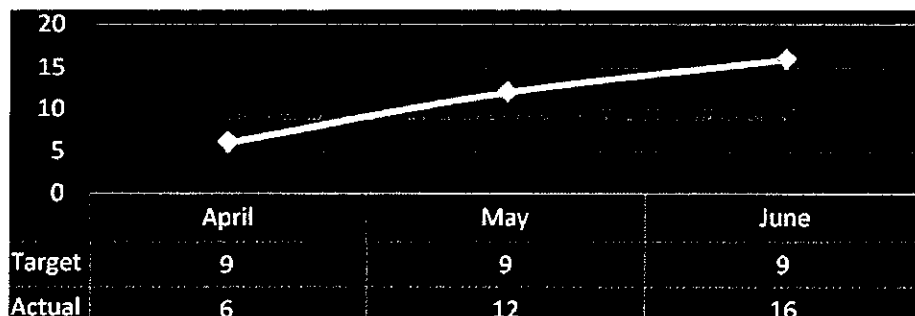


Intake

Average cycle time from complaint receipt, to the date the complaint was assigned to an investigator.

Target: 9 Days

Q4 Average: 11 Days

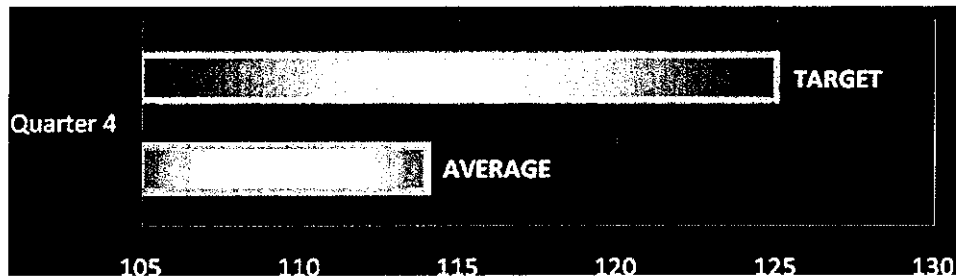


Intake & Investigation

Average cycle time from complaint receipt to closure of the investigation process. Does not include cases sent to the Attorney General or other forms of formal discipline.

Target: 125 Days

Q4 Average: 114 Days

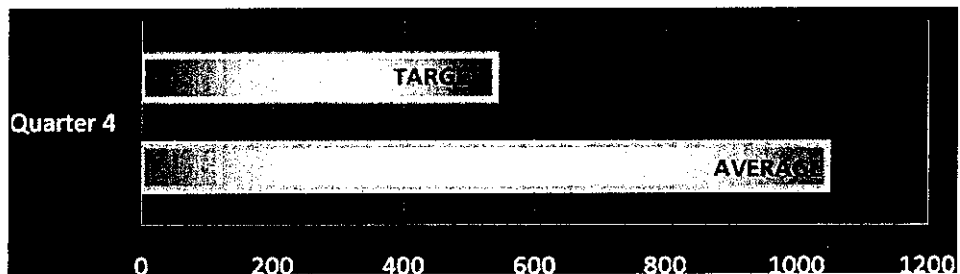


Formal Discipline

Average number of days to complete the entire enforcement process for cases resulting in formal discipline. (Includes intake and investigation by the Board, and prosecution by the AG)

Target: 540 Days

Q4 Average: 1,046 Days



Probation Intake

Average number of days from monitor assignment, to the date the monitor makes first contact with the probationer.

Target: 25 Days

Q4 Average: N/A

The Board did not contact any new probationers this quarter.

Probation Violation Response

Average number of days from the date a violation of probation is reported, to the date the assigned monitor initiates appropriate action.

Target: 14 Days

Q4 Average: N/A

The Board did not handle any probation violations this quarter.

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**Board of Podiatric Medicine's
Probation Surveillance Program
February 1, 2012**

Complaint No.	Subject's Name	Probation Officer	Medical Consultant	Practice Monitor	Status	Completion Date
Active Status:						
1B-2000-111711	Schultz, Alan	Emilio	Giacopelli		Active	11/05/09+
1B-2004-160535	Ky, Nguyen	Seamons	Greenwald		Active	11/01/11
1B-2001-125040	Rash, Wayne	Seamons			Active	03/21/12
1B-2006-172684	Chen, Eric	Emilio	Wagreich		Active	05/26/12
1B-2004-162454	Hernandez, Virgil	Brown	Giacopelli	Wagreich	Active	07/09/12
1B-2008-189509	Kobayashi, Wesley	Seamons	Wagreich		Active	03/05/13
1B-2005-163869	Lawrence, Eric	Emilio	Walburg	Labovitz	Active	11/19/13
1B-2004-162844	Graves, Richard	Seamons	Labovitz	Alavy	Active	03/09/14
1B-2007-181509	Servatjoo, Parviz	Brown	Walburg	Walburg	Active	05/08/14
1B-2008-194027	Subotnick, Steven	Seamons	Bois		Active	08/12/14
1B-2005-169051	Nguyen, Tan	Seamons	Bois	Bois	Active	08/17/14
1B-2009-200359	Redko, Peter	Sherer	Bois		Active	09/14/14
1B-2008-192098	Nordyke, Randolph	Seamons	Wagreich	Wagreich	Active	04/08/15
1B-2004-162196	Carrasco, Pete	Emilio	Wagreich	PEP	Active	07/02/15
1B-2004-158802	Moy, Richard	Emilio	Labovitz	Taubman	Active	12/30/15
1B-2005-167595	Truong, Vinncente	Seamons	Greenwald	Greenwald	Active	07/28/18
Subtotal	16					

Complaint No.	Subject's Name	Probation Officer	Medical Consultant	Practice Monitor	Status	Completion Date
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Tolled Status: (Out of State)

1B-1990-3602	Marek, Neal	Seamons			Tolled	
1B-2000-105396	Salz, Joseph	Seamons			Tolled	
1B-2006-179270	O'Meara, Sean	Seamons			Tolled	
					Subtotal	3

Tolled Status: (In State)

1B-1990-5979	Metz, Douglas	Seamons			Pended	
1B-1996-64516	Levy, Sherwin	Seamons			Pended	
1B-1995-52592	Weber, Bennie	Seamons			Pended	
1B-1998-090267	Jarvis, Brian	Seamons			Pended	
1B-2002-133194	Fowler, Morris	Seamons			Pended	
					Subtotal	5

COMPLIANCE CASES – NON-PROBATIONARY

1B-2005-165008	Brim, Mark Avery		Pending			
Conditions:			Due Dates:			
1) 65 hours of CME for three calendar years			July 13, 2009 – deadline to submit for approval	OK		
2) Enroll in a Medical Recordkeeping Course			July 13, 2009 – deadline to enroll	OK		
3) Pay \$15,000 for cost recovery			May 14, 2012 – deadline to pay cost recovery in full			
Issue Public Reprimand			May 14, 2012 – if successfully completed all terms and conditions			

Exhibit O

VICTORIA M. FOLEY, D.P.M
PODIATRIC MEDICAL CORPORATION
3840 WOODRUFF AVE. SUITE 211
LONG BEACH CA 90808
562-420-9800

CURRICULUM VITAE

EDUCATION

- 1990-1991 Podiatric Surgical Residency Program
Coast Plaza Hospital Norwalk, CA.
- June 1990 Podiatric Medical School
University of Osteopathic Medicine and Health Sciences
College of Podiatric Medicine Des Moines, Iowa
*Pi Delta Honor Society – President and Founder
- June 1984 University of California at Los Angeles
Bachelor of Science – Kinesiology
- January 1979 -
December 1979 International Studies
As a foreign exchange student, completed twelve month program of
study in Invercargill, New Zealand
*Earned university entrance status, presented speeches about
the United States, conducted orientations for new exchange
students

EXPERIENCE

- July 2001 –
Present Long Beach, CA
*Solo Practice
- November 2000 –
Present Los Alamitos, CA
*Solo Practice
- July 2001 –
August 2004 Montebello, CA
*Solo Practice
- September 1995 –
July 2001 Pico Rivera, CA
*Solo Practice providing Medical & Surgical care for diabetics,
athletes, children and adults

November 1993 – Pam Kushner, M.D.
November 2000 *Multi-specialty Women Physician Group
Including Family Practice, Gastroenterology, Podiatry, Physical
Therapy, and Nutrition Long Beach, CA

November 1992 – A/B Foot and Ankle Care Center Artesia, CA
September 2001 *Podiatry Center

May 1992 – San Francisco Foot and Ankle Center San Francisco, CA
November 1992 *Associate in a high volume Podiatric Clinic

July 1991 – Florence Medical Clinic Downey, CA
May 1992 *Podiatrist in multi-specialty clinic

HOSPITAL AFFILIATIONS

Long Beach Memorial Medical Center – Long Beach, CA
Los Alamitos Medical Center – Los Alamitos, CA

PROFESSIONAL ASSOCIATIONS

American College of Foot and Ankle Surgeons – Fellow
American Medical Women's Association – Vice President
American Podiatric Medical Association
American Academy of Podiatric Sports Medicine
California Podiatric Medical Association
Orange County Podiatric Medical Association

COMMUNITY INVOLVEMENT

Special Olympics – Clinical Director of Healthy Athletes

Guest Medical Speaker:
Steven's Middle School Long Beach, CA
Southeast Regional Occupational Program
Cerritos Senior Center
Red Cross
Cerritos Nordstrom Shoe Department
Connections
Tippers
Sorooptimist International Long Beach, CA
Dr. Myer's Weight Loss Clinic in Los Angeles, CA
YMCA Women's Camp
American Association of University Women
Beverly Hospital Women's Pavillion

LICENSE/ CERTIFICATION

Board certified by American Board of Podiatric Surgery
Certified in Ankle Arthroscopy by Orthopedic Learning Skills Center
Doctor of Podiatric Medicine – California license # E3774
DEA Certification #BF2797453
CPR Certification
X-Ray Supervisor/Operator
Fluoroscopy Supervisor/Operator

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Curriculum Vita**Sharp Rees-Stealy Medical Group****Amir Hajimirsadeghi DPM****16950 Via Tazon****San Diego, CA 92127****Work Phone: (858) 521-2340****Fax: (858) 521-2314****Cell Phone: (619) 886-2647****Email: amir0731@yahoo.com**

Intention: Board certified forefoot, rear-foot, and ankle reconstructive Surgery, Graduate of PM&S-36 residency program at Scripps Mercy Hospital, San Diego/Kaiser Permanente Sacramento program, with 4 years working experience and more than 600 foot and ankle surgical procedures including trauma cases, willing to apply for a position as a consultant podiatrist.

EDUCATION

- 2005-2008 **Podiatric Medicine and Surgery Residency 36 months**, at Scripps Mercy, Kaiser San Diego, Kaiser Sacramento Hospitals.
- 2001-2005 **Doctor of Podiatric Medicine**, Temple University School of Podiatric Medicine, Philadelphia, Pennsylvania.
- 1997-2000 Premedical Courses, University of California San Diego, and San Diego City and Mesa colleges, San Diego, California.
- 1994-1995 Graduate courses on **Master of Science** program in *Mathematical Analysis of Analytical Genetics* (animal Breeding), Tehran University, College of Agriculture, Karaj, Iran.
- 1991-1994 **Bachelor of Science** In Agriculture engineering and Animal Husbandry, Azad University, College of Agriculture, Karaj, Iran.
- 1988-1990 **Associate Degree** in the field of Animal Live Stock, Bou Ali Sina University, College of Agriculture, Hamadan, Iran.

EMPLOYMENT

- 2008-Present **Multispecialty Group Practice**, full time podiatrist, working for Sharp Rees-Stealy Medical Group, performing full scope of podiatric practice, including forefoot, mid-foot, rear-foot, and ankle surgeries, plus covering emergency and urgent calls and treating workers compensation patients.
- 2008-2011 **Private practice**, part time podiatrist, working with Dr. James Longobardi DPM, covering trauma and surgical cases at Scripps Chula Vista Hospital, Chula Vista, California.
- 2005-2008 **Podiatric Resident** at Scripps Mercy/Kaiser Sacramento Hospitals, California.

- 2003-2009 **Pathologist's Assistant**, Surgical Pathology, Sharp Grossmont Hospital, La Mesa, California. Responsible for grossing of the surgical human tissues and biopsies.
- 2002-2005 **Laboratory Technician**, Laboratory of Podiatric Pathology, Philadelphia, Pennsylvania. Responsible for inoculation of mycotic nails, part-time.
- 1997-2003 **Histology Technician**, Surgical Pathology, Sharp Grossmont Hospital, La Mesa, California. Responsible for grossing of the human surgical tissues and biopsies, frozen section, assisting pathologist during autopsies; collection of Fine Needle Aspiration in conventional radiology and FNA clinic.
- 1994-1995 **Agricultural Engineer**, Morghak Company, Tehran, Iran. Responsible for breeding of the livestock and poultry.
- 1992-1993 **Assistant Researcher**, Azad University, Center of Cattle and Poultry Diseases, Tehran, Iran. Research, regarding "*The New Castle Disease in Newborn Chickens.*"
- 1989-1990 **Assistant Researcher**, Bou Ali Sina University, Department of Microbiology, Hamadan, Iran. Research, regarding "*The brucellosis and its presence in the Milk and vaginal secretion of the fertile cows.*"
- 1988-1990 **Taxidermist**, Animal and Nature Museum, Bou Ali Sina University, Hamadan Iran. Responsible for taxidermy of collected samples of aquatic of the Persian Gulf, and Carnivora of the central and north east of Iran.

RESEARCH

- 2006-2007 Published Research on "*Rates and Risks of Thromboembolism in Foot and Ankle Surgeries*". Co-authors, Dr Stan Amundson MD and Dr Donald Green DPM. Presented at Podiatry Institute Seminar in San Diego, September 2007.
- 2005-2006 Published Research on "*The use of distal tibia bone graft in foot and ankle surgeries*". Co-author, Dr. John Anderson DPM. Presented at Podiatry Institute in San Diego, and at Scripps Mercy Hospital Geller's Award. September 2006 and May 2007.
- 2005-2006 Presentation at Podiatry institute meeting, San Diego, California "*The effect of On-Q Pain Pump in Foot and Ankle Surgeries*".
- 2002-Present Ongoing process; "*Anterior tarsal Tunnel Syndrome, nerves entrapment in human body, and its effect on human gait, and noninvasive diagnostic methods to find the location of the entrapped nerve.*"
- 2001-Present Ongoing process; "*Incidental finding of the Peroneus Digiti Quinti a cadaveric report.*"
- 1992-1994 Published Research on "*The Role of Vitamins and Amino Acids in Poultry Feed.*" Azad University, College of Agriculture, Karaj, Iran.

- Planned
- *Role of Plantar Fascia in Hallux abducto valgus deformity.*
 - *Effectiveness of Mini Tight Rope in correction of increased Intermetatarsal Angle.*
 - *Evaluation and Techniques for total first and lesser metatarsophalangeal joint replacement using fresh frozen osteochondral allograft.*

COMPUTER TRAINING

Intensive courses in **Microsoft, Advanced BASIC Programming, DOS System, Data Processing and Analysis.** Institute of Educational Planning and Studies, Industrial Development and renovation. Tehran, Iran. 1991-1992.

CERTIFICATIONS:

1. **Board Certified** forefoot, rear-foot and ankle reconstructive surgery. August 2011.
2. **Doctor of Podiatric Medicine.** The Medical Board of California. 2007. (License No. E4747)
3. **Controlled Substance Registration Certificate.** Drug Enforcement Administration. 2007, renewed.
4. **AO ASIF, Comprehensive Podiatric Course.** AO North America, Department of Continuing Medical Education. Chicago, Illinois. July 2006.
5. **ACLS, AED, BLS** for healthcare Providers. American Heart Association. Updated.

MEMBERSHIPS:

- Member, American Podiatric Medical Association.
- Fellow, American College of Foot and Ankle Surgeons.
- Member, California Podiatric Medical Association.
- Member, San Diego Podiatric Medical Association.
- Board Certified for Foot Surgery and Reconstructive Rear-foot / Ankle Surgery.

Languages Bilingual, Persian (Farsi).

Marital Status Married with two Son.

References Will be furnished up on request.